Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)

Address	6850 SW 34 STREET, MIRAMAR 33023
Location Num:	1631
Board District:	1
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$6,069,166
Total Facilities Budget (Sum of Projects):	$5,606,175

PRIMARY RENOVATIONS P.002814 Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

110B has been signed by the Building Department. Pending PCO1-TIA. .

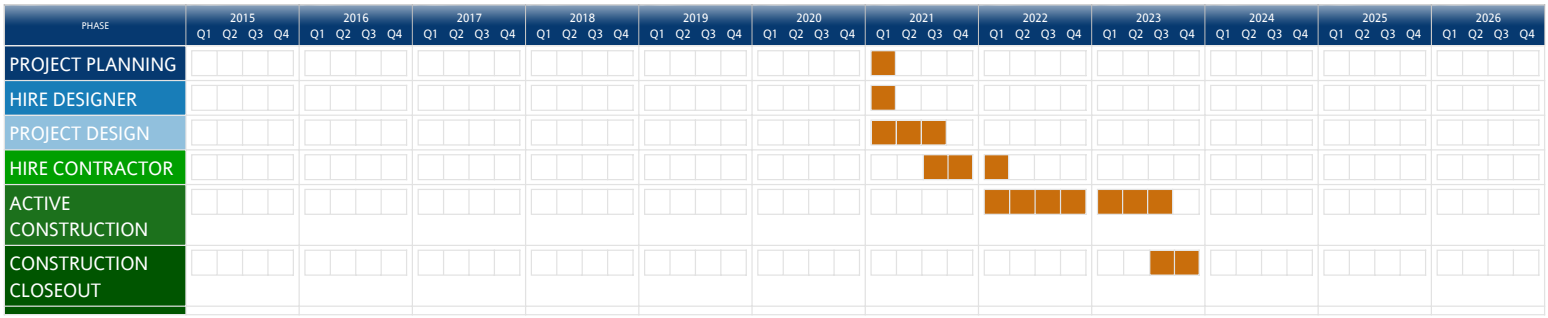
PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$30,500	$17,490	$13,010
Construction	$497,000	$1,498	$495,502
Construction Mgmt	$29,000	$29,000	$0
Contingency	$49,000		$49,000
Consultants	$5,000		$5,000
Misc Construction	$70,000		$70,000
Project Total:	**$680,500**	**$47,988**	**$632,512**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Front office renovation, student laptops, golf cart, Athletics equipment, Outdoor furniture, Digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork.

MUSIC

✓ COMPLETE

SCOPE

80 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

246 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.