

Annabel C. Perry Pre K – 8 (f.k.a. Annabel C. Perry Elementary)



Address: 6850 SW 34 STREET, MIRAMAR 33023
 Location Num: 1631
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,069,166
 Total Facilities Budget (Sum of Projects): \$5,606,175

PRIMARY RENOVATIONS P.001728 Annabel C. Perry Pre K-8 – SMART GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofing Replacement HVAC Upgrades Electrical Switchgear Replacement Fire Alarm Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,882	\$175,882	\$0
Construction	\$4,228,197	\$4,228,197	\$0
FF&E and Technology	\$12,667	\$12,667	\$0
Construction Mgmt	\$497,375	\$429,389	\$67,986
Consultants	\$11,554	\$11,554	\$0
Project Total:	\$4,925,675	\$4,857,689	\$67,986

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.001728-MCI Annabel C. Perry Pre K-8 – GOB Renovations (Media Center Improvements)

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Media Center improvements

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.