

Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024
 Location Num: 1791
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,410,963
 Total Facilities Budget (Sum of Projects): \$12,232,777

PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Variable air volume units [VAV] installations continuing, currently the contractor is working in rooms 122,127,133,136 and 145. A total of 42/73 VAVs and 32 sensors have been installed to date. Electrical and control conduit being installed in corridors in conjunction with the VAVs. Exterior painting in progress. Two-inch feeder conduit installation in progress, this conduit is installed to feed power to the electric panels powering the new VAVs. The air handling units should start arriving on site in December 2023.

PROJECT SCOPE

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$345,424	\$164,576
Construction	\$4,683,239	\$1,087,872	\$3,595,367
FF&E and Technology	\$136,016	\$9,461	\$126,555
Direct Purchase	\$343,750	\$68,750	\$275,000
Construction Mgmt	\$957,850	\$957,850	\$0
Contingency	\$226,922		\$226,922
Consultants	\$15,000	\$7,004	\$7,996
Misc Construction	\$1,300,000	\$135,086	\$1,164,914
Project Total:	\$8,172,777	\$2,611,447	\$5,561,330

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.