

Atlantic Technical College Technical High School



Address 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num: 2221 **Board District:** 7

Board Member: Nora Rupert ADEFP Budget: \$10,340,400 Total Facilities Budget (Sum of Projects): \$26,649,240

PRIMARY RENOVATIONS P.000415-RC1 Atlantic Technical College & HS- Smart Re-Roofing

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

- Contractor resubmitted revised design-binders (R02), and we sent the package to the Building Department to be reviewed & approved, as of 0918/23. In progress.

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-5-6-7-9-10-11-12-13-14-16-17-18-20-22-23, and the related roof top mechanical equipment.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$4,000,000		\$4,000,000
Contingency	\$50,000		\$50,000
Project Total:	\$4,050,000		\$4,050,000

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

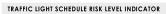
BUDGET

COMPLETE

\$100,000

DELIVERED

Furniture/renovation for the media center





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





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PRIMARY RENOVATIONS P.000415 Atlantic Technical College & HS - Smart Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Biweekly Progress meetings have commenced. Contractor continues submitting shop drawings. Walkthroughs with the architect and contractor to address issues with the fire riser rooms space. Architect is addressing. Are coordinating the Fire and Chilled water lines.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 13 and Walkways Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 &7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$752,037	\$583,985	\$168,052
Construction	\$16,682,484	\$166,130	\$16,516,354
FF&E and Technology	\$57,204	\$53,468	\$3,736
Construction Mgmt	\$2,029,239	\$2,029,239	\$0
Contingency	\$906,736		\$906,736
Consultants	\$41,000	\$19,110	\$21,890
Misc Construction	\$2,114,540		\$2,114,540
Utilities	\$16,000	\$650	\$15,350
Project Total:	\$22,599,240	\$2,852,582	\$19,746,658

FLAG:

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PHASE	Q1 Q2 Q3 Q4											

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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