



### Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063  
 Location Num: 2511  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$6,555,832  
 Total Facilities Budget (Sum of Projects): \$6,740,868

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	BUDGET
COMPLETE	\$100,000
DELIVERED	

Janitorial equipment, folding chairs, digital marquee, front office furniture, Shade Structure in PE court

#### MUSIC

✓ **SCOPE**  
 COMPLETE 592 Instruments Delivered

#### TECHNOLOGY

✓ **SCOPE**  
 COMPLETE 231 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**



**PROJECT UPDATE**

The Project Manager sent out 800 A (Request for Estimate) to CSMP for two (2) ADA restrooms - and is setting up project review meetings with CSMP.

**PROJECT SCOPE**

Media Center Improvements ADA Restrooms renovation Bldg 1 at Rooms 155 & 156.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$290,850	\$200,207	\$90,643
Construction	\$208,100		\$208,100
Construction Mgmt	\$388,232	\$388,232	\$0
Contingency	\$19,718		\$19,718
Consultants	\$13,000	\$2,814	\$10,186
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$924,900</b>	<b>\$591,253</b>	<b>\$333,647</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								

**PRIMARY RENOVATIONS P.001796-FSP Atlantic West ES - SMART Fire Sprinklers**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**

No Risk

**PROJECT UPDATE**

9-12-2023 Board approved CMMT for more FUNDS NTP was submitted

**PROJECT SCOPE**

Fire Sprinklers Bldg 1 and ROW water tap

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$762,500		\$762,500
Contingency	\$37,500		\$37,500
<b>Project Total:</b>	<b>\$800,000</b>		<b>\$800,000</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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