

Atlantic West Elementary School



Address 301 NW 69 TERRACE, MARGATE 33063

Location Num: 2511 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$6,555,832
Total Facilities Budget (Sum of Projects): \$6,740,868

PRIMARY RENOVATIONS P.001796-HVC Atlantic West ES - SMART HVAC

CURRENT PHASE RISK LEVEL

5A-Construction

PROJECT UPDATE

The 800A is out for bid with a current BSSC CSPM contractor.

PROJECT SCOPE

HVAC Improvements in buildings 1, 2, (3 with Preconstruction Test & Balance) & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$482,318		\$482,318
Project Total:	\$482,318		\$482,318

FLAG:

PHASE	Q1	2015 Q2 C	24	Q1	20 ¹ Q2	16 Q3	Q4	Q1	20 Q2	Q4	Q1	018 Q3	Q4	Q	1 Q:	2019 2 Q3	Q4	Q1	020 Q3	Q4	Q1	20 Q2	Q4	Q1	202 Q2	2 Q3 Q	4	2023 Q2 Q	. (2024 22 Q:	3 Q4	Q1	025 Q3	Q4	Q1	26 Q3 Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

PRIMARY RENOVATIONS P.002810 Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Bldgs. 3 demoed and temped, Bldg. 6 white cap in progress. The reroofing of Bldg. 1 continues to progress slower than anticipated due to the need to replace the metal roof decking. This is being done in sections. The weather has also slowed the deck replacement because each section must be ripped, the deck replaced, and temped during dry periods. The roofers are also having to be careful not to allow the roofing debris to fall down into the building; therefore, they are manually cleaning any debris out that drops down onto the hard ceiling.

PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,129,080	\$408,943	\$2,720,137
Direct Purchase	\$784,070	\$240,553	\$543,517
Construction Mgmt	\$460,000	\$460,000	\$0
Contingency	\$155,500		\$155,500
Consultants	\$5,000		\$5,000
Project Total:	\$4,533,650	\$1,109,496	\$3,424,154

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

IOM:

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000

DELIVERED

Janitorial equipment, folding chairs, digital marquee, front office furniture, Shade Structure in PE court

MUSIC

✓ <u>SCOPE</u>

COMPLETE 592 Instruments Delivered

TECHNOLOGY

✓ SCOPE

COMPLETE 231 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LUM:A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







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PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5A-Construction

PROJECT UPDATE

The Project Manager sent out 800 A (Request for Estimate) to CSMP for two (2) ADA restrooms - and is setting up project review meetings with CSMP.

PROJECT SCOPE

Media Center Improvements ADA Restrooms renovation Bldg 1 at Rooms 155 & 156.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$290,850	\$200,207	\$90,643
Construction	\$208,100		\$208,100
Construction Mgmt	\$388,232	\$388,232	\$0
Contingency	\$19,718		\$19,718
Consultants	\$13,000	\$2,814	\$10,186
Utilities	\$5,000		\$5,000
Project Total:	\$924,900	\$591,253	\$333,647

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4											

PRIMARY RENOVATIONS P.001796-FSP Atlantic West ES - SMART Fire Sprinklers

RISK LEVEL CURRENT PHASE

5A-Construction No Risk

PROJECT UPDATE

9-12-2023 Board approved CMMT for more FUNDs NTP was submitted

PROJECT SCOPE

Fire Sprinklers Bldg 1 and ROW water tap

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$762,500		\$762,500
Contingency	\$37,500		\$37,500
Project Total:	\$800,000		\$800,000

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



