

Bennett Elementary School



Address 1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num: 0201

Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$2,102,304 Total Facilities Budget (Sum of Projects): \$1,814,000

PRIMARY RENOVATIONS P.002085-RC1 Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program

CURRENT PHASE RISK LEVEL

6-Substantial Completion

PROJECT UPDATE

Contractor is awaiting aluminum panels to complete the remaining aluminum covered walkway replacement.

PROJECT SCOPE

Roofs carve-out, Bldgs. 7, 9, 10, 11, 12, 85, & Aluminum Walkways and their associated Mechanical Rooftop units. NTP 6/8/22, SC 10/26/22

BUDGET

\$100,000

IN PROGRESS

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$544,479	\$544,479	\$0
Project Total:	\$544,479	\$544,479	\$0

FLAG:

PHASE	Q1	2015 Q2 Q		2016 Q2 Q	3 Q4	0	2017 2 Q:	3 Q4	Ç	2018 2 Q3	3 Q4	Q	019 Q3	Q4	Q1	202 Q2	.0 Q3 (4	Q1	202 Q2	Q4	Q1	202 Q2	4 (2023 22 Q:	3 Q4	Q1	20: Q2	24 Q3 Q4	Q	2025 2 Q3	Q4	Q1	20 Q2	26 Q3 Q4
HIRE CONTRACTOR																																			
ACTIVE CONSTRUCTION																																			
CONSTRUCTION CLOSEOUT																																			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart, Office and Classroom furniture, Furniture for reception area and Morning Show Equipment, Indoor Furniture AP office, Desk with reception top, Cube tables, Cabinets, Open front

Student desk, Chairs, Tables & Stools, Digital Marquee, Bookcases. Floor

Mats, Morning Show Equipment, Indoor Furniture



COMPLETE 116 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



men. An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







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PRIMARY RENOVATIONS P.002085 Bennett ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

1-Planning

PROJECT UPDATE

As of 09/30/23, the Phase 2 Scope/Design Directions to proceed from the District leadership are pending. The Phase 2 balance of scope requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input. The mid August 2023 review meeting achieved learning the school stakeholder updates with school Principal, Task Assigned Chief Facilities Officer and Demographics & Enrollment Planning.

The scope for Phase 2 requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input required. - Building Envelope Improvements (Window, Ext Wall, etc.), - Fire Alarm, HVAC Improvements, and - Media Center improvements (and no ADA Restrooms)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$198,000	\$110,346	\$87,654
Construction	\$730,666		\$730,666
FF&E and Technology	\$9,700		\$9,700
Construction Mgmt	\$202,806	\$202,806	\$0
Contingency	\$114,596		\$114,596
Consultants	\$10,000	\$7,149	\$2,851
Utilities	\$3,753		\$3,753
Project Total:	\$1,269,521	\$320,301	\$949,220

FLAG:

PHASE		2015				2016			20					18		_)19				020				2021		•		2022			20				202					025				026	
THASE	Q1	Q2 (Q3 Q4	· C	21 Q	2 Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q	1 Q	2 Q	3 Q4	Ç)1 Q	2 Q:	3 Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																															
ACTIVE																																															
CONSTRUCTION																																															

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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