RIMARY RENOVATIONS P.007 URRENT PHASE -Closed ROJECT UPDATE ROJECT SCOPE enovation of the existing Media Co UDGET resign onstruction F&E and Technology virect Purchase onstruction Mgmt onsultants	hool ddress ocation Num: oard District: oard Member: DEFP Budget: otal Facilities Budget (Sum of Projects): 1360 Boyd Anderson HS - Media Ctr Rem	existing interior stair, new inte Current Budget \$190,112 \$914,543		RISK LEVEL No Risk Remaining Budget \$0
AL AL BI AL BI AL AL BI AL AL BI AL AL BI AL AL AL AL AL AL AL AL AL AL	ddress ocation Num: oard District: oard Member: DEFP Budget: otal Facilities Budget (Sum of Projects): 1360 Boyd Anderson HS - Media Ctr Rem	1741 5 Dr. Jeff Holness \$12,820,525 \$12,162,404 rodeling existing interior stair, new inter <u>Current Budget</u> \$190,112 \$914,543	rior wall,etc. Actuals \$190,112	No Risk Remaining Budget
RIMARY RENOVATIONS P.001 URRENT PHASE -Closed ROJECT UPDATE ROJECT SCOPE enovation of the existing Media Co UDGET 	1360 Boyd Anderson HS - Media Ctr Rem	existing interior stair, new inte Current Budget \$190,112 \$914,543	Actuals \$190,112	No Risk Remaining Budget
URRENT PHASE -Closed ROJECT UPDATE ROJECT SCOPE enovation of the existing Media Co UDGET resign construction F&E and Technology virect Purchase onstruction Mgmt consultants		existing interior stair, new inte Current Budget \$190,112 \$914,543	Actuals \$190,112	No Risk Remaining Budget
-Closed ROJECT UPDATE ROJECT SCOPE enovation of the existing Media Co UDGET resign onstruction F&E and Technology virect Purchase onstruction Mgmt onsultants	enter including select demolition, removal of e	Current Budget \$190,112 \$914,543	Actuals \$190,112	No Risk Remaining Budget
ROJECT UPDATE ROJECT SCOPE enovation of the existing Media Co UDGET resign onstruction F&E and Technology virect Purchase onstruction Mgmt onsultants	enter including select demolition, removal of e	Current Budget \$190,112 \$914,543	Actuals \$190,112	Remaining Budget
ROJECT SCOPE enovation of the existing Media Ce UDGET resign onstruction F&E and Technology virect Purchase onstruction Mgmt onsultants	enter including select demolition, removal of e	Current Budget \$190,112 \$914,543	Actuals \$190,112	
enovation of the existing Media Ce UDGET esign onstruction F&E and Technology virect Purchase onstruction Mgmt onsultants	enter including select demolition, removal of e	Current Budget \$190,112 \$914,543	Actuals \$190,112	
UDGET essign onstruction F&E and Technology eirect Purchase onstruction Mgmt onsultants		Current Budget \$190,112 \$914,543	Actuals \$190,112	
onstruction F&E and Technology virect Purchase onstruction Mgmt onsultants		\$190,112 \$914,543	\$190,112	
onstruction F&E and Technology virect Purchase onstruction Mgmt onsultants		\$914,543		\$0
F&E and Technology virect Purchase onstruction Mgmt onsultants			\$914,543	
irect Purchase onstruction Mgmt onsultants		¢101 000		\$0
onstruction Mgmt onsultants		\$181,090	\$181,090	\$0
onsultants		\$33,769	\$33,769	\$0
		\$222,017	\$222,017	\$0
roject Total:		\$28,770 <b>\$1,570,301</b>	\$28,770 \$1,570,301	\$0 \$0
roject Total: AG:		J1,570,501	\$1,570,501	.pc
PHASE 2015	2016 2017 2018	2019 2020 202 22 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2	21 2022 2023 2024 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 2026
OJECT DESIGN RE CONTRACTOR TIVE DNSTRUCTION OSEOUT		SK LEVEL INDICATOR mpact the project's budget and/or schedu		
	determined. MEDIUM:			
	schedule, with a re	result in risks, causing an impact on the pro esolution planned and in process.	llect pradet aua/or	
сом	LOW: A low-rated issue v being tracked.	with little or no impact on the project budg	et and/or schedule but is still	

SMART INVESTMENTS LEAD TO SMART STUDEN	TS.	<u>SCHOOL SPOTLIGH</u> QUARTER ENDING SEPTEMBER 30, 202
Boyd H. Anderson High	School	
	Address	3050 NW 41 STREET, LAUDERDALE LAKES 33309
and a second second	Location Num:	1741
	Board District:	5
	Board Member:	Dr. Jeff Holness
	ADEFP Budget:	\$12,820,525
	Total Facilities Budget (Sum of Projects):	\$12,162,404
PRIMARY RENOVATIONS P	001846 Boyd H. Anderson HS - SMART Pro	gram Renovation
CURRENT PHASE		RISK LEVEL

#### 5B-Construction

### **PROJECT UPDATE**

Building 1, 2: Interior renovations completed. Campus-wide Roofing: Curbs and ARBS metal is being installed on the rooftop in preparation of the placement of light weight concrete.

# **PROJECT SCOPE**

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292 STEM Lab Renovations: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002). 4) Safety and Security Upgrade: Exit Signs in - Buildings 1, 5, and 6

## BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$460,740	\$25,420
Construction	\$7,673,655	\$4,410,771	\$3,262,884
FF&E and Technology	\$196,177	\$191,382	\$4,795
Direct Purchase	\$1,173,480	\$443,165	\$730,315
Construction Mgmt	\$1,029,000	\$1,029,000	\$0
Consultants	\$33,631	\$25,270	\$8,361
Project Total:	\$10,592,103	\$6,560,328	\$4,031,775

## FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	BUDGET
COMPLETE	\$100,000

## DELIVERED

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall pads.

ATHLE	TICS					
~	SCOPE					
COMPLETE	Weight Room					
MUSIC	MUSIC					
~	<u>SCOPE</u>					
COMPLETE	284 Instruments Delivered					
TECHN	TECHNOLOGY					
~	<u>SCOPE</u>					
COMPLETE	580 Items Delivered					

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

