

**Boyd H. Anderson High School**



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309  
 Location Num: 1741  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$12,820,525  
 Total Facilities Budget (Sum of Projects): \$12,162,404

**PRIMARY RENOVATIONS P.001360 Boyd Anderson HS - Media Ctr Remodeling**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

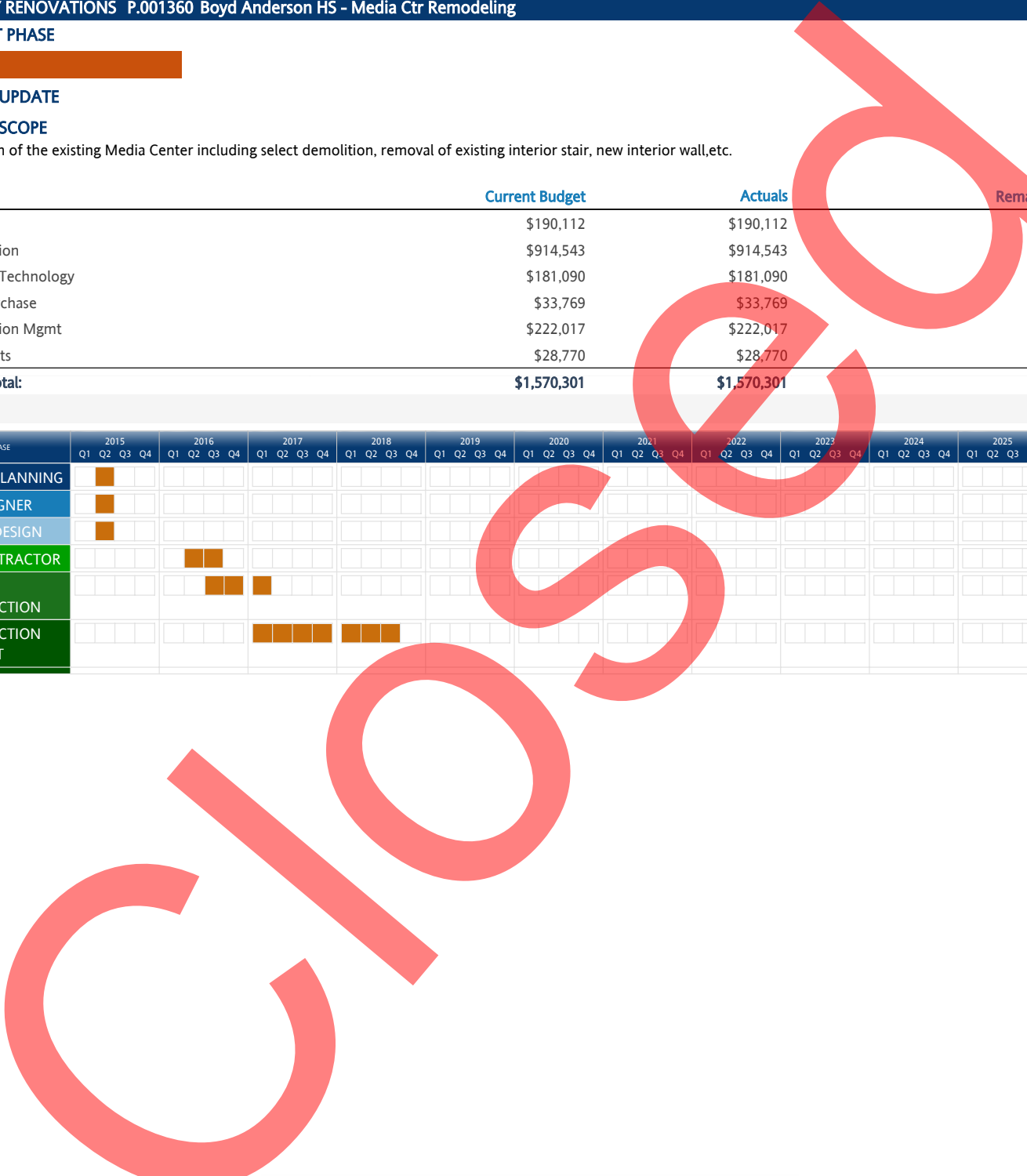
Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall, etc.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$190,112	\$190,112	\$0
Construction	\$914,543	\$914,543	\$0
FF&E and Technology	\$181,090	\$181,090	\$0
Direct Purchase	\$33,769	\$33,769	\$0
Construction Mgmt	\$222,017	\$222,017	\$0
Consultants	\$28,770	\$28,770	\$0
<b>Project Total:</b>	<b>\$1,570,301</b>	<b>\$1,570,301</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING	■																																															
HIRE DESIGNER	■																																															
PROJECT DESIGN	■																																															
HIRE CONTRACTOR					■	■																																										
ACTIVE CONSTRUCTION						■	■	■																																								
CONSTRUCTION CLOSEOUT									■	■	■	■	■	■	■	■																																



**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.001846 Boyd H. Anderson HS - SMART Program Renovation**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Building 1, 2: Interior renovations completed. Campus-wide Roofing: Curbs and ARBS metal is being installed on the rooftop in preparation of the placement of light weight concrete.

**PROJECT SCOPE**

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292 STEM Lab Renovations: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002). 4) Safety and Security Upgrade: Exit Signs in - Buildings 1, 5, and 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$460,740	\$25,420
Construction	\$7,673,655	\$4,410,771	\$3,262,884
FF&E and Technology	\$196,177	\$191,382	\$4,795
Direct Purchase	\$1,173,480	\$443,165	\$730,315
Construction Mgmt	\$1,029,000	\$1,029,000	\$0
Consultants	\$33,631	\$25,270	\$8,361
<b>Project Total:</b>	<b>\$10,592,103</b>	<b>\$6,560,328</b>	<b>\$4,031,775</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall pads.

**BUDGET**

\$100,000

**ATHLETICS**

✓ **SCOPE**

COMPLETE **Weight Room**

**MUSIC**

✓ **SCOPE**

COMPLETE **284 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **580 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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