

C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069
 Location Num: 1671
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$37,364,830
 Total Facilities Budget (Sum of Projects): \$37,013,829

PRIMARY RENOVATIONS P.001920 C. Robert Markham ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Roof Parapet metal cap installation is in progress, and is 50% complete. Walkway roof scupper installation is complete. Metal gutters and down spouts at walkway canopies is pending installation. Roofing at walkway canopy between Bldg. 3 & 4 and 4 & 5 is pending installation. Final Test & Balance report is in review with the consultant.

PROJECT SCOPE

Aluminum & Concrete Canopy Repairs Double Egress Doors: Buildings 3, 4 & 5 Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7 Exterior Painting: Buildings 6 & 78 HVAC Improvements: Buildings 01, 07, and 08. HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7 New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Walk-in Cooler Condenser and Piping Replacements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$761,972	\$717,905	\$44,067
Construction	\$4,983,282	\$3,165,413	\$1,817,869
Direct Purchase	\$922,464	\$850,022	\$72,442
Construction Mgmt	\$949,660	\$949,660	\$0
Contingency	\$246,359		\$246,359
Consultants	\$20,144	\$14,799	\$5,345
Misc Construction	\$14,948		\$14,948
Utilities	\$15,000		\$15,000
Project Total:	\$7,913,829	\$5,697,799	\$2,216,030

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.002777 C. Robert Markham ES - SMART Replacement of Building 1

CURRENT PHASE

RISK LEVEL

3-Design



PROJECT UPDATE

Superintendent Smiley pulled the GMP from the April and May Board Agenda, creating an additional critical delay to project schedule. Project will not complete by October 2025.

PROJECT SCOPE

Replacement of Building 1 and Building 9 Chiller Yard

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$2,199,927	\$1,233,099	\$966,828
Construction	\$13,040,616	\$18,377	\$13,022,239
FF&E and Technology	\$950,000		\$950,000
Construction Mgmt	\$1,694,013	\$1,450,073	\$243,940
Contingency	\$1,020,000		\$1,020,000
Consultants	\$35,000	\$5,422	\$29,578
Utilities	\$15,000		\$15,000
Project Total:	\$18,954,556	\$2,706,971	\$16,247,585

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PRIMARY RENOVATIONS P.002777-P1A C. Robert Markham ES - Temporary Portables for Bldg 1 Replacement - Phase 1A

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Electrical underground rough installation is complete pending final inspections. Electrical connection to existing building 01 was completed and inspected. Ok to energize inspection is expected to be called second week in July. Plumbing underground rough installation is complete, pending inspections. Ramps, Stairs, Landings and Railings inspections was passed. Fire Alarm submittal was approved, installation is in progress. Final Grading and SOD installation is 100% complete. Data and IT Cabling and equipment installation is in progress.

PROJECT SCOPE

Modular Classrooms and Swing Space for Building 01 Replacement. Installation of 8 Classroom Temporary Portable. Installation of 1 Food Service Temporary Portable. Installation of 2 Administrative Office Temporary Portable. Installation of Temporary Stair, Ramps, Walkways and Awnings at temporary Portable Entrances. Asphalt walkways to access Portable. Mechanical, Electrical and Plumbing Service Connections to Portables.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,299,174	\$608,385	\$690,789
FF&E and Technology	\$50,000		\$50,000
Misc Construction	\$1,996,270	\$244,195	\$1,752,075
Project Total:	\$3,345,444	\$852,580	\$2,492,864

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PRIMARY RENOVATIONS P.002777-P1B C. Robert Markham ES - Phase 1B for Bldg 1 Replacement

CURRENT PHASE

RISK LEVEL

4-Bid & Award

No Risk

PROJECT UPDATE

Project is on hold per the Superintendent.

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$6,800,000		\$6,800,000
Project Total:	\$6,800,000		\$6,800,000

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ACTIVE CONSTRUCTION																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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CURRENT PHASE

COMPLETE

DELIVERED

Furniture (student desks, chairs, cafeteria tables, front office furniture) and water bottle filling stations, NVIDIA quadro K4200

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 15 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 282 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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