

Central Park Elementary School



Address 777 N NOB HILL ROAD, PLANTATION 33322

Location Num: 2641 **Board District:** 6

Board Member: Brenda Fam, Esq ADEFP Budget: \$8,538,960 Total Facilities Budget (Sum of Projects): \$7,973,001

PRIMARY RENOVATIONS P.001757 Central Park ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Completing building 5 within the next 2 weeks and will be moving staff into building 5 from building 4 to allow us to begin working in building 4. Replacing 2 air handlers in building 2 on off hours Will be starting the work in 3 classrooms in building 1 later this month as soon as the school gives us those classrooms.

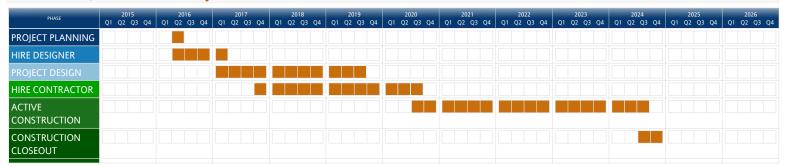
PROJECT SCOPE

Fire Sprinkler Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|---------------------|----------------|-------------|------------------|
| Design | \$546,860 | \$528,611 | \$18,249 |
| Construction | \$5,539,310 | \$3,857,065 | \$1,682,245 |
| FF&E and Technology | \$29,915 | | \$29,915 |
| Direct Purchase | \$899,756 | \$899,753 | \$3 |
| Construction Mgmt | \$877,030 | \$866,940 | \$10,090 |
| Contingency | \$33,130 | | \$33,130 |
| Consultants | \$38,000 | | \$38,000 |
| Utilities | \$9,000 | | \$9,000 |
| Project Total: | \$7,973,001 | \$6,152,369 | \$1,820,632 |

FLAG: SCHEDULE, Reason:Contractor Delay / Errors and Omissions



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000

DELIVERED

Computer carts, printers, classroom furniture, science lab materials, bulletin boards, carpet replaced in FISH 301 & blinds, Indoor Classroom Furniture

MUSIC

SCOPE

325 Instruments Delivered

TECHNOLOGY

SCOPE

229 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



