

**Chapel Trail Elementary School**



Address: 19595 TAFT STREET, PEMBROKE PINES 33029  
 Location Num: 2961  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$5,144,043  
 Total Facilities Budget (Sum of Projects): \$4,538,436

**PRIMARY RENOVATIONS P.001732 Chapel Trail ES - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

- Paint peeling on Building 85, is still pending to be resolved. GC has not sent the RFI to the consultant to get some answers on concerns about procedures, as suggested by PMOR - There are pending open change orders: PCO 6, PCO 8 and PCO 9. Documents were reviewed by scheduler and PMOR. PCO was sent back to the GC so they can submit missing documents to complete all of the change orders. Documents has not been updated by the GC. PCO 10 was reviewed by PMOR and was sent back to the GC for their revision of the cost and additional documents needed. An email was prepared and sent to the GC explaining in detail everything that is needed for the 4 COs to be complete and ready to present to Pre-CORP and CORP. - Warranty team is working with GC to obtain all closeout documents.

**PROJECT SCOPE**

Building Envelope Improvements & HVAC Improvements, Walkway replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$328,444	\$306,702	\$21,742
Construction	\$3,168,724	\$3,122,756	\$45,968
Direct Purchase	\$573,157	\$553,885	\$19,272
Construction Mgmt	\$325,713	\$325,713	\$0
Contingency	\$137,518		\$137,518
Consultants	\$4,880		\$4,880
<b>Project Total:</b>	<b>\$4,538,436</b>	<b>\$4,309,056</b>	<b>\$229,380</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops, Stage curtains, Bus loop shade, Shade structure

**BUDGET**

\$100,000

**MUSIC**

✓ COMPLETE **SCOPE**

**280 Instruments Delivered**

**TECHNOLOGY**

✓ COMPLETE **SCOPE**

**324 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.