

Coconut Creek High School



Address: 1400 NW 44 AVENUE, COCONUT CREEK 33066
 Location Num: 1681
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$9,913,952
 Total Facilities Budget (Sum of Projects): \$8,587,350

PRIMARY RENOVATIONS P.001753 Coconut Creek HS - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Ductwork demolition continued in the Mechanical rooms in Building #1. The contractor continued working on the new fire alarm system. The two restrooms in the lobby were returned to the school. PCO-20: Time Extension From Fire Alarm Submittal Approval was approved for 108 days at the September 27, 2023 CORP session.

PROJECT SCOPE

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$345,624	\$242,503	\$103,121
Construction	\$5,524,261	\$3,331,245	\$2,193,016
FF&E and Technology	\$589,657	\$73,890	\$515,767
Direct Purchase	\$844,509	\$702,849	\$141,660
Construction Mgmt	\$858,944	\$858,944	\$0
Contingency	\$391,350		\$391,350
Consultants	\$25,000	\$12,078	\$12,922
Utilities	\$8,005		\$8,005
Project Total:	\$8,587,350	\$5,221,509	\$3,365,841

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, Auditorium sound system, Cafeteria tables, Laptop carts, Laptops, Projector screen & Auditorium projector

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **Weight Room**

MUSIC

✓ **SCOPE**

COMPLETE **323 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **526 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.