



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2023 | FY24 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Coconut Creek Elementary School**



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066  
 Location Num: 1421  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$5,371,393  
 Total Facilities Budget (Sum of Projects): \$4,912,447

**PRIMARY RENOVATIONS P.001413 Coconut Creek ES - Building Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$381,269	\$380,913	\$356
Construction	\$3,960,706	\$3,960,706	\$0
FF&E and Technology	\$14,185	\$14,185	\$0
Construction Mgmt	\$554,923	\$554,923	\$0
Consultants	\$1,364	\$1,364	\$0
<b>Project Total:</b>	<b>\$4,912,447</b>	<b>\$4,912,091</b>	<b>\$356</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

TVs, playground upgrades, Outdoor benches & table

**BUDGET**

\$100,000

**MUSIC**

✓ COMPLETE

**SCOPE**

663 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

436 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Coconut Creek High School**



Address: 1400 NW 44 AVENUE, COCONUT CREEK 33066  
 Location Num: 1681  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$9,913,952  
 Total Facilities Budget (Sum of Projects): \$8,587,350

**PRIMARY RENOVATIONS P.001753 Coconut Creek HS - SMART GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Ductwork demolition continued in the Mechanical rooms in Building #1. The contractor continued working on the new fire alarm system. The two restrooms in the lobby were returned to the school. PCO-20: Time Extension From Fire Alarm Submittal Approval was approved for 108 days at the September 27, 2023 CORP session.

**PROJECT SCOPE**

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$345,624	\$242,503	\$103,121
Construction	\$5,524,261	\$3,331,245	\$2,193,016
FF&E and Technology	\$589,657	\$73,890	\$515,767
Direct Purchase	\$844,509	\$702,849	\$141,660
Construction Mgmt	\$858,944	\$858,944	\$0
Contingency	\$391,350		\$391,350
Consultants	\$25,000	\$12,078	\$12,922
Utilities	\$8,005		\$8,005
<b>Project Total:</b>	<b>\$8,587,350</b>	<b>\$5,221,509</b>	<b>\$3,365,841</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors, Auditorium sound system, Cafeteria tables, Laptop carts, Laptops, Projector screen & Auditorium projector

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**

COMPLETE Weight Room

**MUSIC**

**SCOPE**

COMPLETE 323 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 526 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lyons Creek Middle School**



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3101  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,767,432  
 Total Facilities Budget (Sum of Projects): \$6,034,000

**PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The project was pulled from the CMAR because their quote was 37% above Broward School's budget. The ART and Music labs were descoped and turned over Special Projects to complete. There is not enough scope remaining to release for hard bid.

**PROJECT SCOPE**

Roofing work descoped. Roof carve out implemented. HVAC Improvements- Test and Balance at Buildings 1 & 3. Art Room Renovation at Building 1. Conversion of Existing Space to Music/Art at Building 3.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$180,276	\$85,181
Construction	\$1,073,500	\$5,525	\$1,067,975
Construction Mgmt	\$668,245	\$668,245	\$0
Contingency	\$121,600		\$121,600
Consultants	\$45,198		\$45,198
<b>Project Total:</b>	<b>\$2,174,000</b>	<b>\$854,046</b>	<b>\$1,319,954</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Lyons Creek Middle School



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3101  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,767,432  
 Total Facilities Budget (Sum of Projects): \$6,034,000

#### PRIMARY RENOVATIONS P.002141-RC1 Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

- Building # 1 is in active construction: finished the installation of the white cap and coping cap. All mechanical, electrical and plumbing final inspections PASSED. Pending only the roofing final inspection. In progress.

#### PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roofs on building # 1, building #3, and related roof top mechanical equipment.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,769,913	\$2,299,545	\$470,368
Direct Purchase	\$1,039,593	\$1,010,281	\$29,312
Contingency	\$50,494		\$50,494
<b>Project Total:</b>	<b>\$3,860,000</b>	<b>\$3,309,826</b>	<b>\$550,174</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

School name on building, laptops, laptop cart wiring, Aiphone at the SPE, Digital marquee, Computer accessories. Laptop Carts, (4) Lenovo ThinkCentre M70a, (300) New Laptop Cart Cable Management

#### BUDGET

\$100,000

#### IN PROGRESS

Chairs

#### MUSIC

#### SCOPE

COMPLETE 135 Instruments delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 351 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Monarch High School**



Address: 5050 WILES ROAD, COCONUT CREEK 33073  
 Location Num: 3541  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,769,360  
 Total Facilities Budget (Sum of Projects): \$9,704,500

**PRIMARY RENOVATIONS P.002148 Monarch HS - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

General Contractor (GC) is currently working on getting all submittals approved from the Building Department. Pending Roofing Binder, and lighting protection building department approval.

**PROJECT SCOPE**

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted RTU's and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$219,000	\$140,685	\$78,315
Construction	\$8,568,364	\$195,748	\$8,372,616
Direct Purchase	\$62,330		\$62,330
Construction Mgmt	\$564,799	\$564,799	\$0
Contingency	\$270,007		\$270,007
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$9,704,500</b>	<b>\$901,232</b>	<b>\$8,803,268</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Embroidery machine, folding tables, table trolley carts, folding chairs, chair carts, Picnic tables, computer carts, student laptops, Aiphone for the SPE, Golf Carts, Outdoor Furniture

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE

Track, Weight Room

**MUSIC**

✓ COMPLETE SCOPE

170 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE

856 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Tradewinds Elementary School**



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073  
 Location Num: 3481  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,416,653  
 Total Facilities Budget (Sum of Projects): \$3,718,910

**PRIMARY RENOVATIONS P.002129 Tradewinds ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$121,250	\$121,250	\$0
Construction	\$2,422,907	\$2,422,907	\$0
FF&E and Technology	\$44,086	\$44,086	\$0
Direct Purchase	\$703,081	\$703,081	\$0
Construction Mgmt	\$422,829	\$422,829	\$0
Consultants	\$4,757	\$4,757	\$0
<b>Project Total:</b>	<b>\$3,718,910</b>	<b>\$3,718,910</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Aiphone at the SPE and a strike, Playground Upgrades/ Rubber Surfacing, Portable Barricades

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 446 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 536 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Winston Park Elementary School**



Address: 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3091  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,051,563  
 Total Facilities Budget (Sum of Projects): \$2,344,600

**PRIMARY RENOVATIONS P.001981 Winston Park ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

FA Contractor - AES antenna Install complete & PASSED Fire Alarm Final Inspections ----- 10/ 4/23 - Contractor called Re-Inspections for Fire Protection Finals - BLD 2 Inspection Tamper & Flow Switch FAILED - During testing the Contractor opened the valve for the alarm system, it didn't activate as required. When the system in proper running condition, it detects the pressure drop and within 30 to 90 seconds, the alarm is triggered to react and it didn't. Pressure needs to be check and adjustments need to be made, when they opened the valve it started water leaking from the valve that needs to be checked also. PPO FA foreman and they will dispatch a Service tech to correct - Pending results report. ----- GC Inspection Re-Calls to follow PPO repairs of existing issue BLD 2 1) Fire Protection / Sprinklers 2) Fire Protection / Egress 3) Fire Protection / Flow & Tamper switch

**PROJECT SCOPE**

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHUs, two (2) chilled water pumps)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$243,000	\$172,436	\$70,564
Construction	\$1,452,791	\$1,396,163	\$56,628
FF&E and Technology	\$24,700	\$20,546	\$4,154
Direct Purchase	\$95,869	\$95,869	\$0
Construction Mgmt	\$287,185	\$287,185	\$0
Contingency	\$216,055		\$216,055
Consultants	\$15,000	\$7,291	\$7,709
Utilities	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$2,344,600</b>	<b>\$1,979,490</b>	<b>\$365,110</b>

**FLAG: SCHEDULE, Reason:Contractor Delay / Material / Supplier Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

Art Tables, Recordex, Televisions, bulletin boards & Cart wiring, TV

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 158 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 669 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.