

Coconut Palm Elementary School



Address: 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
 Location Num: 3741
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$3,243,215
 Total Facilities Budget (Sum of Projects): \$2,700,300

PRIMARY RENOVATIONS P.002088 Coconut Palm ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

- CCD 2 was issued for the PCO 15, for the descope of the 2 additional Fire alarm panels previously requested by inspector and the addition of enunciators. No shop drawings have been presented to the Building Department. PMOR has been in communication with the GC over the schedule for the additional work. - PMOR has been in communication/meetings with office of capital, team leader and FA/Electrical subcontractor due to non-payment from the General Contractor since March 2023. Subcontractor refuses to complete the work for the pending change order until payment is received. - PMOR has been in communication with the General Contractor for them to resubmit their pay application that is from April-September 2023. GC originally submitted invoice #9, and it was rejected due to documents requested from the Office of Capitals. GC was advised to resubmit. - PMOR met with GC/AE/CC regarding the issue with the backdraft dampers that were replaced and didn't need to be replace, which caused the final roof inspection to fail. GC has been stating that they will review this issue with their mechanical subcontractor. It has not been resolved, therefore, equipment tie down has not happened. PMOR/CC has been following up with the GC. - PCO 10 (GC Contract Agreement Time Extension) - was presented to CORP, but needs to be incorporated to the PCO 15 as it is related to the SOW. - PCO 14 (HVAC Curbs Reinforcing) was pending additional documents from GC for review. Roof committee, estimator and PMOR met to review the information. It was presented to CORP and approved with comments. - PMOR has been tracking the liquidated damages on the tracking table.

PROJECT SCOPE

Electrical Improvements: Building 1 Fascia Repair: Buildings 1, Testing and Balancing: Buildings 1 Reroofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$141,000	\$111,755	\$29,245
Construction	\$1,998,775	\$1,921,234	\$77,541
Direct Purchase	\$218,387		\$218,387
Construction Mgmt	\$283,850	\$283,850	\$0
Contingency	\$56,138		\$56,138
Consultants	\$2,150	\$1,794	\$356
Project Total:	\$2,700,300	\$2,318,633	\$381,667

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP rubber surfacing, Basketball shade structure, Aiphone submaster station, Recorderx, (2) AC adapters & Laptops

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 372 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.