

**Collins Elementary School**



Address: 1050 NW 2 STREET, DANIA 33004  
 Location Num: 0331  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,799,151  
 Total Facilities Budget (Sum of Projects): \$2,762,201

**PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Fire alarm campus wide approaching completion, with the exception to building #4. This building will be added to the new fire alarm panel once to the building is ready to receive installation. The remaining campus will be switched over to the new fire alarm system including the new outside air unit in the kitchen this week.

**PROJECT SCOPE**

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: campus wide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$249,366	\$211,838	\$37,528
Construction	\$2,052,013	\$1,558,648	\$493,365
FF&E and Technology	\$20,384	\$18,972	\$1,412
Direct Purchase	\$102,067	\$101,638	\$429
Construction Mgmt	\$188,332	\$188,332	\$0
Contingency	\$140,174		\$140,174
Consultants	\$9,865	\$7,875	\$1,990
<b>Project Total:</b>	<b>\$2,762,201</b>	<b>\$2,087,303</b>	<b>\$674,898</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**TECHNOLOGY**

**SCOPE**

✓ COMPLETE 151 Items Delivered

**DELIVERED**

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.