



**Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)**



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2551  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,626,544  
 Total Facilities Budget (Sum of Projects): \$6,468,320

**PRIMARY RENOVATIONS P.001982 Coral Springs Pre K-8 - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

- PMOR requested to the GC an updated cost including ASI #1 and #2. GC needed clarification on a RFI from the AE before submitting the costs. Awaiting documents from the GC. - ACT removal for preparation of rooms 121-124 for existing ductwork demolition. Demolition and removal of ductwork. - New ductwork installation in rooms 121-124. - GC worked on the temporary insulation in the mechanical rooms. - Exterior Paint submittal was approved. - GC continue to submit RFI's and Submittals. - Invoice #2 was approved/paid.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$142,935	\$75,065
Construction	\$4,801,428	\$615,027	\$4,186,401
Direct Purchase	\$354,751	\$3,675	\$351,076
Construction Mgmt	\$555,000	\$555,000	\$0
Contingency	\$210,160		\$210,160
Consultants	\$10,000	\$6,206	\$3,794
<b>Project Total:</b>	<b>\$6,149,339</b>	<b>\$1,322,843</b>	<b>\$4,826,496</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.