

# Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num: 2551 **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$4,626,544 Total Facilities Budget (Sum of Projects): \$6,468,320

## PRIMARY RENOVATIONS P.001982-RC1 Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program

**CURRENT PHASE RISK LEVEL** 

7-Final Completion No Risk

## **PROJECT UPDATE**

The 110B was signed by the Building Department on 4/4/23 and by the Superintendent on 5/10/23. The project can now be turned over to the Closeout Team.

Roofs carve-out, Bldgs. 2, 4, 5, 78 and their associated Mechanical Rooftop units.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$318,981	\$318,981	\$0
Project Total:	\$318,981	\$318,981	\$0

#### FLAG:

PHASE	Q1	2015 Q2 Q	3 Q4		2016 2 Q3	Q4	Q	017 2 Q3	Q4	Q1	)18 Q3	Q4	Q1	19 Q3	Q4	Q1	2020 Q2 (	) Q3 Q4		2021 2 Q:	3 Q4	Q	)22 Q3	Q4	Q1	2023 Q2 Q	3 Q4	Q1	20 Q2	24 Q3 Q	1 0	Q1 (	2025 Q2 Q	Q1	20 Q2	26 Q3 Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Color Poster Maker, Chairs, Promethean Boards, Poster Maker, Document Office Furniture Cameras, die Cut Machine, ThinkPads, Laptops, Office Furniture, iPads Mini

**BUDGET** 

\$100,000

**IN PROGRESS** 

MUSIC

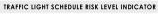
**SCOPE** 

**667 Instruments Delivered** 

**TECHNOLOGY** 

**SCOPE** 

COMPLETE 194 Items Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





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### PRIMARY RENOVATIONS P.001982 Coral Springs Pre K-8 - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

# 5B-Construction

#### **PROJECT UPDATE**

- PMOR requested to the GC an updated cost including ASI #1 and #2. GC needed clarification on a RFI from the AE before submitting the costs. Awaiting documents from the GC. -ACT removal for preparation of rooms 121-124 for existing ductwork demolition. Demolition and removal of ductwork. - New ductwork installation in rooms 121-124. - GC worked on the temporary insulation in the mechanical rooms. - Exterior Paint submittal was approved. - GC continue to submit RFI's and Submittals. - Invoice #2 was approved/paid.

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$142,935	\$75,065
Construction	\$4,801,428	\$615,027	\$4,186,401
Direct Purchase	\$354,751	\$3,675	\$351,076
Construction Mgmt	\$555,000	\$555,000	\$0
Contingency	\$210,160		\$210,160
Consultants	\$10,000	\$6,206	\$3,794
Project Total:	\$6,149,339	\$1,322,843	\$4,826,496

#### FLAG:

PHASE	Q1	2015 Q2 Q3	Q4	Q1	20 Q2	16 Q3	Q4	Q1	17 Q3	Q4	Q1	2018 21 Q2 Q3 Q4		2019 Q1 Q2 Q3 Q4			Q4	2020 4 Q1 Q2 Q3 Q4				2021 Q1 Q2 Q3 Q4				20 Q2	Q4	2023 Q1 Q2 Q3 Q4			2024 4 Q1 Q2 Q3 Q4				2025 Q1 Q2 Q3 Q4			Q4	Q1	202 Q2	6 Q3 Q4		
PROJECT PLANNING																																											Ī
HIRE DESIGNER																																											
PROJECT DESIGN																																											
HIRE CONTRACTOR																						П																					
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### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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