

**Country Hills Elementary School**



Address: 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076  
 Location Num: 3111  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$6,508,219  
 Total Facilities Budget (Sum of Projects): \$5,777,500

**PRIMARY RENOVATIONS P.002063 Country Hills ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

Units demoed. in building #5. Rooms 504 - 505.

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Sprinklers HVAC Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$407,000	\$307,854	\$99,146
Construction	\$3,822,559	\$3,286,947	\$535,612
Direct Purchase	\$694,815	\$631,078	\$63,737
Construction Mgmt	\$645,000	\$645,000	\$0
Contingency	\$189,040		\$189,040
Consultants	\$10,086	\$9,727	\$359
Utilities	\$9,000		\$9,000
<b>Project Total:</b>	<b>\$5,777,500</b>	<b>\$4,880,606</b>	<b>\$896,894</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Motorola Two-way radios, Radio batteries, Tables, Aiphone, Window Wraps, Cafeteria Sound System Marquee, Projector

**BUDGET**

\$100,000

**IN PROGRESS**

**MUSIC**

**SCOPE**

COMPLETE 208 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 385 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.