Croissant Park Elementary School

Address	1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Location Num:	0221
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,665,884
Total Facilities Budget (Sum of Projects):	$6,203,910

PRIMARY RENOVATIONS P.002086 Croissant Park ES – SMART Program Renovations

CURRENT PHASE
5B-Construction

RISK LEVEL
No Risk

PROJECT UPDATE
Fire alarm work continues with follow up inspections.

PROJECT SCOPE
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$337,000	$277,460	$59,540
Construction	$4,632,725	$4,531,694	$101,031
Direct Purchase	$328,371	$249,717	$78,654
Construction Mgmt	$806,508	$806,508	$0
Contingency	$88,306		$88,306
Consultants	$11,000	$6,053	$4,947
Project Total:	**$6,203,910**	**$5,871,432**	**$332,478**

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING			▮▮ (Q3–Q4)									
HIRE DESIGNER			▮▮ (Q3–Q4)	▮ (Q1)								
PROJECT DESIGN				▮▮▮ (Q2–Q4)	▮▮▮▮	▮▮ (Q1–Q2)						
HIRE CONTRACTOR							▮▮ ▮▮▮ (Q1–Q4)	▮ (Q1)				
ACTIVE CONSTRUCTION							▮ (Q4)	▮▮▮▮	▮▮▮▮	▮ (Q1)		
CONSTRUCTION CLOSEOUT										▮ (Q2)		

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
COMPLETE

BUDGET
$100,000

DELIVERED
Facilities equipment, Blower, Pressure cleaner, Surface cleaner, Vacuums, Digital marquee, Buffer, Furniture, Blinds, Facilities Equipment, Indoor Furniture

IN PROGRESS
Indoor furniture, Facilities Equipment

MUSIC
✓ COMPLETE SCOPE
324 Instruments Delivered

TECHNOLOGY
✓ COMPLETE SCOPE
605 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.