



**Cypress Bay High School**



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332  
 Location Num: 3623  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$36,013,853  
 Total Facilities Budget (Sum of Projects): \$33,241,358

**PRIMARY RENOVATIONS P.001774 Cypress Bay HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**



**PROJECT UPDATE**

The Door & Hardware manufacturer had additional questions that will need to be answered. The PM-OR will need to schedule a final meeting with the Physical Plant Operations division and the Building Department for final approval.

**PROJECT SCOPE**

New Classroom Addition, Phase 2.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,725,737	\$97,003
Construction	\$23,299,710	\$22,499,806	\$799,904
FF&E and Technology	\$2,250,142	\$2,241,791	\$8,351
Direct Purchase	\$3,366,121	\$3,150,014	\$216,107
Construction Mgmt	\$1,338,912	\$1,338,912	\$0
Consultants	\$107,350	\$106,654	\$696
Misc Construction	\$357,181	\$350,915	\$6,266
Utilities	\$72,202	\$72,202	\$0
<b>Project Total:</b>	<b>\$32,614,358</b>	<b>\$31,486,031</b>	<b>\$1,128,327</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.