



 **SMART INVESTMENTS  
LEAD TO SMART STUDENTS.**



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2023 | FY24 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Collins Elementary School**



Address: 1050 NW 2 STREET, DANIA 33004  
 Location Num: 0331  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,799,151  
 Total Facilities Budget (Sum of Projects): \$2,762,201

**PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Fire alarm campus wide approaching completion, with the exception to building #4. This building will be added to the new fire alarm panel once to the building is ready to receive installation. The remaining campus will be switched over to the new fire alarm system including the new outside air unit in the kitchen this week.

**PROJECT SCOPE**

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: campus wide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$249,366	\$211,838	\$37,528
Construction	\$2,052,013	\$1,558,648	\$493,365
FF&E and Technology	\$20,384	\$18,972	\$1,412
Direct Purchase	\$102,067	\$101,638	\$429
Construction Mgmt	\$188,332	\$188,332	\$0
Contingency	\$140,174		\$140,174
Consultants	\$9,865	\$7,875	\$1,990
<b>Project Total:</b>	<b>\$2,762,201</b>	<b>\$2,087,303</b>	<b>\$674,898</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**TECHNOLOGY**

**SCOPE**

✓ COMPLETE 151 Items Delivered

**DELIVERED**

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Dania Elementary School**



Address: 300 SE 2 AVENUE, DANIA 33004  
 Location Num: 0101  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,861,000  
 Total Facilities Budget (Sum of Projects): \$2,502,000

**PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

General Contractor has submitted a proposal (800B) to perform this work. They included a bid alternate in this proposal for the demolition of building 2. A commitment has been started in E-Builder to go in front of the board in November.

**PROJECT SCOPE**

Phase 1: Art Room and Media Center Renovation: Building 1 Demolition: Buildings 8. Electrical Improvements: - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 - Exit Signage: Buildings 1, 3, 4, & 5 - Light Poles: Building 1 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11 - Install New MDP-1 and TC: Building 1 - Install New DPLP7 and 7L1: Building 7 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware in Buildings 1, 3, 5, 6, 7, & 11 Re-roofing: Buildings 10 (1,109 Sq. Ft), & 11 (207 Sq. Ft).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$183,900	\$66,100
Construction	\$1,754,439	\$520	\$1,753,919
FF&E and Technology	\$10,200		\$10,200
Construction Mgmt	\$308,000	\$308,000	\$0
Contingency	\$161,361		\$161,361
Consultants	\$12,000	\$11,100	\$900
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$2,502,000</b>	<b>\$503,520</b>	<b>\$1,998,480</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Golf carts, Murals, Picnic Tables, Benches, Folding Tables, Carpet Replacement, Projectors, Shade Structure, Office Chairs, Computer Accessories

**BUDGET**

\$100,000

**IN PROGRESS**

Stereo Speakers, Stereo Headphones

**MUSIC**

**SCOPE**

COMPLETE 431 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 365 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Olsen Middle School**



Address: 330 SE 11 TERRACE, DANIA 33004  
 Location Num: 0471  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$11,578,315  
 Total Facilities Budget (Sum of Projects): \$11,054,315

**PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Roof coping continues on several building. All trades moving along at a decent pace in building 10. Building 6 mechanical demolition is finishing up and new equipment / ductwork is on site. Ceiling grid is starting to get installed in several classrooms in building 10. Asphalt patching is being done for the new site lighting. Striping will be completed next week. Fire sprinkler work continues in the kitchen area.

**PROJECT SCOPE**

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$497,407	\$448,983	\$48,424
Construction	\$7,618,219	\$6,033,009	\$1,585,210
FF&E and Technology	\$54,070	\$50,848	\$3,222
Direct Purchase	\$1,639,398	\$1,527,457	\$111,941
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$365,221		\$365,221
Consultants	\$55,000	\$45,688	\$9,312
<b>Project Total:</b>	<b>\$11,054,315</b>	<b>\$8,930,985</b>	<b>\$2,123,330</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

**BUDGET**

\$100,000

**TECHNOLOGY**

**SCOPE**

COMPLETE 307 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
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