



 **SMART INVESTMENTS**  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
June 30, 2023 | FY23 Q4



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Collins Elementary School**



Address: 1050 NW 2 STREET, DANIA 33004  
 Location Num: 0331  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,799,151  
 Total Facilities Budget (Sum of Projects): \$2,568,201

**PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The architect has submitted revised drawings for restrooms 408 & 409 [ASI#6]. The contractor's review identified several mistakes that have to be corrected to facilitate the renovation. The required revisions have been addressed by the architect in the ASI. The kitchen hood replacement started 7am on 6/9/23. During the demolition of the electric panel in the kitchen, corroded conduit was uncovered, some of the floor slab was chipped away until conduit in good condition was exposed. The corroded conduit was replaced with rigid pipe and terminated at the new panel. The hood replacement remains on schedule for completion during the summer. The hood is scheduled to be raised into place on 7/12/23.

**PROJECT SCOPE**

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: campus wide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$249,366	\$211,838	\$37,528
Construction	\$1,991,913	\$1,511,476	\$480,437
FF&E and Technology	\$20,384	\$18,972	\$1,412
Direct Purchase	\$102,067	\$101,638	\$429
Construction Mgmt	\$188,332	\$188,332	\$0
Contingency	\$6,274		\$6,274
Consultants	\$9,865	\$7,875	\$1,990
<b>Project Total:</b>	<b>\$2,568,201</b>	<b>\$2,040,131</b>	<b>\$528,070</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios

**BUDGET**

\$100,000

**TECHNOLOGY**

**SCOPE**

✓ COMPLETE 151 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Dania Elementary School**



Address: 300 SE 2 AVENUE, DANIA 33004  
 Location Num: 0101  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,861,000  
 Total Facilities Budget (Sum of Projects): \$2,502,000

**PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Project has been put on hold until district has a reevaluation of the campus usage.

**PROJECT SCOPE**

Phase 1: Art Room and Media Center Renovation: Building 1 Demolition: Buildings 8. Electrical Improvements: - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 - Exit Signage: Buildings 1, 3, 4, & 5 - Light Poles: Building 1 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11 - Install New MDP-1 and TC: Building 1 - Install New DPLP7 and 7L1: Building 7 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware in Buildings 1, 3, 5, 6, 7, & 11 Re-roofing: Buildings 10 (1,109 Sq. Ft), & 11 (207 Sq. Ft).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$183,900	\$66,100
Construction	\$1,754,439	\$520	\$1,753,919
FF&E and Technology	\$10,200		\$10,200
Construction Mgmt	\$308,000	\$308,000	\$0
Contingency	\$161,361		\$161,361
Consultants	\$12,000	\$11,100	\$900
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$2,502,000</b>	<b>\$503,520</b>	<b>\$1,998,480</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Golf carts, Murals, Picnic Tables, Benches, Folding Tables, Carpet Replacement, Projectors, Shade Structure, Office Chairs, Computer Accessories

**BUDGET**

\$100,000

**IN PROGRESS**

Stereo Speakers, Stereo Headphones

**MUSIC**

**SCOPE**

COMPLETE 431 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 365 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Olsen Middle School**



Address: 330 SE 11 TERRACE, DANIA 33004  
 Location Num: 0471  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$11,578,315  
 Total Facilities Budget (Sum of Projects): \$11,054,315

**PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Roofing Scope: Buildings 1, 2, 3, 4, 5 & 16 - Completed. Building 6, 7, 8, 9, 10, 11, 12, 15 & 18 - White cap at 90%. Coping completed. Building 17 - White cap completed, pending punch list to be completed. Buildings 13 & 14 - Coping ongoing. Interior Scope: Interior restrooms inside the Media Center (Building 16) ADA renovations are completed and passed inspections. Fixtures installation to be completed in July. Mechanical Scope: AHU-2-2 AFMS installed, passed inspections. AHU-8-1 installation 100% completed. AHU-7-1 New AHU and ductwork installation is ongoing, anticipated completion July 14th. AHU-9-1 New AHU and ductwork installation is ongoing, anticipated completion July 28th. AHU-10-1 Demo completed. AHU installation is going according to summer schedule. Exterior Windows: Building 8 and 9: All new windows have been installed. Window Sill Details shop drawings revision approved by BD - All pending inspections passed for Bldgs 5, 7, and 8. Pending windows installation in Bldg. 5, 6, and 7 will be completed during summer. Building 5 has been turned over to the school, except room 508, pending PCO-26 board approval (PCO already approved by CORP). Building 8 has been completed, final cleaning is ongoing and will be turned over to the school in mid-July. Summer scope includes work in building 7, 9, and 10 and is going according to schedule. Building 7 and 9 will be completed during the summer, and building 10 will be completed after the summer. Plan has been approved by school principal and is going according to plans.

**PROJECT SCOPE**

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$497,407	\$448,983	\$48,424
Construction	\$7,558,999	\$5,426,020	\$2,132,979
FF&E and Technology	\$50,850	\$11,043	\$39,807
Direct Purchase	\$1,642,957	\$1,524,687	\$118,270
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$424,102		\$424,102
Consultants	\$55,000	\$45,688	\$9,312
<b>Project Total:</b>	<b>\$11,054,315</b>	<b>\$8,281,421</b>	<b>\$2,772,894</b>

**FLAG:**

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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

**BUDGET**

\$100,000

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

307 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

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**CURRENT PHASE**

COMPLETE

**DELIVERED**

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**BUDGET**

\$100,000

**TECHNOLOGY**

✓ **SCOPE**

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**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

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**PROJECT SCOPE**

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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Golf carts, Murals, Picnic Tables, Benches, Folding Tables, Carpet Replacement, Projectors, Shade Structure, Office Chairs, Computer Accessories

**BUDGET**

\$100,000

**IN PROGRESS**

Stereo Speakers, Stereo Headphones

**MUSIC**

**SCOPE**

COMPLETE 431 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 365 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Roofing Scope: Buildings 1, 2, 3, 4, 5 & 16 - Completed. Building 6, 7, 8, 9, 10, 11, 12, 15 & 18 - White cap at 90%. Coping completed. Building 17 - White cap completed, pending punch list to be completed. Buildings 13 & 14 - Coping ongoing. Interior Scope: Interior restrooms inside the Media Center (Building 16) ADA renovations are completed and passed inspections. Fixtures installation to be completed in July. Mechanical Scope: AHU-2-2 AFMS installed, passed inspections. AHU-8-1 installation 100% completed. AHU-7-1 New AHU and ductwork installation is ongoing, anticipated completion July 14th. AHU-9-1 New AHU and ductwork installation is ongoing, anticipated completion July 28th. AHU-10-1 Demo completed. AHU installation is going according to summer schedule. Exterior Windows: Building 8 and 9: All new windows have been installed. Window Sill Details shop drawings revision approved by BD - All pending inspections passed for Bldgs 5, 7, and 8. Pending windows installation in Bldg. 5, 6, and 7 will be completed during summer. Building 5 has been turned over to the school, except room 508, pending PCO-26 board approval (PCO already approved by CORP). Building 8 has been completed, final cleaning is ongoing and will be turned over to the school in mid-July. Summer scope includes work in building 7, 9, and 10 and is going according to schedule. Building 7 and 9 will be completed during the summer, and building 10 will be completed after the summer. Plan has been approved by school principal and is going according to plans.

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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

**BUDGET**

\$100,000

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

307 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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