SMART INVESTMENTS LEAD TO SMART STUDEN	TS.						QUA	RTER EN	<u>sci</u> DING SEF	HOOL SPO TEMBER	
Deerfield Beach Middle	School Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities B	udget (Sug	of Project	0911 7 Nora \$11,7	SE 6 AVENUE Rupert 787,470 381,001	, DEERFIELD	BEACH 3344	1			
PRIMARY RENOVATIONS P.											
CURRENT PHASE 5B-Construction PROJECT UPDATE The permit was issued on 9/20/2 PROJECT SCOPE Install a new Sprinkler System in		king on con	struction dc	ocument.						ĸ	ISK LEVEL No Risk
BUDGET				Current B	udget	A	ctuals			Remain	ing Budget
Construction				\$68	35,000	\$5	50,320				\$634,680
Project Total:				\$68	35,000	\$5	50,320				\$634,680
FLAG:											
PHASE     2015 Q1 Q2 Q3       HIRE CONTRACTOR     Image: Construction       ACTIVE CONSTRUCTION     Image: Construction       CONSTRUCTION     Image: Construction	2016 Q1 Q2 Q3 Q4 Q1 	2017 Q2 Q3 Q4 ( 	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PRIMARY RENOVATIONS P.	002778 Deerfield	Reach MS	- Poofing I	Quilding 1 3	4 9 <u>-</u> SMAE	TProgram					
CURRENT PHASE	Joerneid		- Kooning i	suntaing 1, 5	<del>, 4, 5 -</del> SIVIAI	Trogram				R	ISK LEVEL
5B-Construction PROJECT UPDATE											No Risk

Temp roofs for Bldgs 1, 3, 4, & 9 have been installed. LWIC, base sheet, and interply have been installed on Bldgs 1, 3, and 4. Electrical completed and curbs installed. Bldg 1 expansion joint has been installed. Edge metal on Bldg 4 completed. The rooftop HVAC equipment for Bldg 3 has been installed and connected to existing ductwork and is operational.

## PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated rooftop mechanical equipment

### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,461,421		\$3,461,421
Direct Purchase	\$556,059	\$457,769	\$98,290
Construction Mgmt	\$320,040	\$320,040	\$0
Contingency	\$199,880		\$199,880
Consultants	\$6,000		\$6,000
Project Total:	\$4,543,400	\$777,809	\$3,765,591

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

SMART INVESTMENTS LEAD TO SMART STUDENT	S.					(	QUARTER E		SCHOC SEPTEN			
Deerfield Beach Middle	School											
	Address				AVENUE, DEE	RFIELD BEACH	33441					
	Location Num			0911								
TEERFIELD BEACH MIDDLE SCHOOL	Board District:			7 Nama Dum	<b>b</b>							
DANA TELO ISAGH O	Board Membe ADEFP Budget			Nora Rup \$11,787,4								
	Total Facilities		im of Projects)									
PRIMARY RENOVATIONS P.(			-			VAC ductwork	replacement					
CURRENT PHASE										RIS	SK LEVE	EL.
5A-Construction											No Ri	isk
9/6/23: Received proposal for re package submitted and the NTP				cal contractorS	9/8/23: ACM a	batement was co	mpleted by Distr	ict abatemer	nt contrac	tor9/14	4/23: NT	P
9/6/23: Received proposal for re backage submitted and the NTP + PROJECT SCOPE Replacement of the HVAC ductw	was subsequently	issued on 10		cal contractorS Current Budge		batement was co Actuals	mpleted by Distr	ict abatemer		tor9/14 Remainir		
PROJECT UPDATE -9/6/23: Received proposal for re package submitted and the NTP of PROJECT SCOPE Replacement of the HVAC ductw BUDGET Construction	was subsequently	issued on 10			et		mpleted by Distr	ict abatemer		Remainir		et
9/6/23: Received proposal for re backage submitted and the NTP or PROJECT SCOPE Replacement of the HVAC ductw BUDGET	was subsequently	issued on 10		Current Budge	<b>et</b> 10		mpleted by Distr	ict abatemer		Remainir	ng Budg	<b>et</b>
9/6/23: Received proposal for re package submitted and the NTP or PROJECT SCOPE Replacement of the HVAC ductw BUDGET Construction Project Total:	was subsequently	issued on 10		Current Budge \$204,00	<b>et</b> 10		mpleted by Distr	ict abatemer		Remainir	<b>ng Budg</b> \$204,00	<b>et</b>
9/6/23: Received proposal for re package submitted and the NTP of PROJECT SCOPE Replacement of the HVAC ductw BUDGET Construction Project Total: LAG: 2015	vas subsequently ork in Bldg 3 Mer	issued on 10 dia Center.	2018	Current Budge \$204,00 \$204,00	et 10 10 2020	Actuals	2023	2024	2	Remainir	ng Budg \$204,00 \$204,00	et 00 00
9/6/23: Received proposal for re vackage submitted and the NTP of PROJECT SCOPE Replacement of the HVAC ductw BUDGET Construction Project Total: LAG: PHASE 2015 21 02 03 0	vas subsequently ork in Bldg 3 Mer	r issued on 10	2018	Current Budge \$204,00 \$204,00	et 10 10 2020	Actuals	2023	2024	2	Remainir	ng Budg \$204,00 \$204,00	<b>et</b> 00 <b>00</b>
P/6/23: Received proposal for reackage submitted and the NTP of ackage submitted and the NTP of ROJECT SCOPE eplacement of the HVAC ductwork UDGET         Construction         Project Total:         LAG:         PHASE       01 02 03 02         ROJECT PLANNING	vas subsequently ork in Bldg 3 Mer	issued on 10 dia Center.	2018	Current Budge \$204,00 \$204,00	et 10 10 2020	Actuals	2023	2024	2	Remainir	ng Budg \$204,00 \$204,00	et 00
9/6/23: Received proposal for re ackage submitted and the NTP of ROJECT SCOPE eplacement of the HVAC ductwo BUDGET Construction Project Total: LAG: ROJECT PLANNING IIRE DESIGNER	vas subsequently ork in Bldg 3 Mer	issued on 10 dia Center.	2018	Current Budge \$204,00 \$204,00	et 10 10 2020	Actuals	2023	2024	2	Remainir	ng Budg \$204,00 \$204,00	et 00
9/6/23: Received proposal for re ackage submitted and the NTP of ROJECT SCOPE Replacement of the HVAC ductwo BUDGET Construction Project Total: LAG: PHASE 01 02 03 0 ROJECT PLANNING IRE DESIGNER ROJECT DESIGN	vas subsequently ork in Bldg 3 Mer	issued on 10 dia Center.	2018	Current Budge \$204,00 \$204,00	et 10 10 2020	Actuals	2023	2024	2	Remainir	ng Budg \$204,00 \$204,00	et 00
9/6/23: Received proposal for repackage submitted and the NTP or PROJECT SCOPE Replacement of the HVAC ductwes BUDGET Construction Project Total: LAG:	vas subsequently ork in Bldg 3 Mer	issued on 10 dia Center.	2018	Current Budge \$204,00 \$204,00	et 10 10 2020	Actuals	2023	2024	2	Remainir	ng Budg \$204,00 \$204,00	<b>et</b> 00 <b>00</b>

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

SMART INVESTMENTS LEAD TO SMART STUDENT	TS.	(	<u>SCHOOL SPOTLIGHT</u> QUARTER ENDING SEPTEMBER 30, 2023
<b>Deerfield Beach Middle</b>	School		
	Address	701 SE 6 AVENUE, DEERFIELD BEACH	33441
	Location Num:	0911	
THE SCHOOL	Board District:	7	
	Board Member:	Nora Rupert	
	ADEFP Budget:	\$11,787,470	
	Total Facilities Budget (Sum of Projects):	\$11,381,001	
PRIMARY RENOVATIONS P.	002849 Deerfield Beach MS - Roofing Bldg	8, 85 & Covered Walkway - SMART Prog	gram
CURRENT PHASE			RISK LEVEL
5B-Construction			No Risk

# PROJECT UPDATE

The roofing for Bldgs 8 and 85 have been completed and finaled. The covered walkways have also been completed, but are pending the final inspection, which should be competed in October.

### PROJECT SCOPE

-Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment -NTP issued 5/25/22.

BU	DGE	Т
----	-----	---

	Current Budget	Actuals	Remaining Budget
Construction	\$1,155,000	\$883,567	\$271,433
Construction Mgmt	\$95,000	\$95,000	\$0
Contingency	\$160,000		\$160,000
Consultants	\$25,000		\$25,000
Project Total:	\$1,435,000	\$978,567	\$456,433
FLAG:			

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMENTS LEAD TO SMART STUDENTS.		QUARTER EN	<u>SCHOOL SPOTLIGHT</u> DING SEPTEMBER 30, 2023
Deerfield Beach Middle School			
Address		DEERFIELD BEACH 33441	
Location Num:	0911		
Board District: Board Member:	7 Nora Rupert		
ADEFP Budget:	\$11,787,470		
Total Facilities Budget (Sur	. , ,		
PRIMARY RENOVATIONS P.002861 Deerfield Beach MS		Program	
CURRENT PHASE			RISK LEVEL
7-Final Completion			No Risk
<b>PROJECT UPDATE</b> The 110B was approved by the Building Dept on 5/30/23 and sig transferred to the Closeout Team.	gned by the Superintendent on 6/23/23.	The 209 was signed by the Building Dept.	on 7/5/23. This project can now be
PROJECT SCOPE Roofing carve-out - Bldgs. 2, 5, 6 & 7 and their associated roof t BUDGET	op mechanical equipment		
	Current Budget	Actuals	Remaining Budget
Construction	\$1,766,625	\$1,616,622	\$150,003
Direct Purchase	\$772,530	\$772,530	\$0
Construction Mgmt	\$372,000	\$372,000	\$0
Contingency	\$173,446		\$173,446
Consultants	\$8,000		\$8,000
Project Total:	\$3,092,601	\$2,761,152	\$331,449
FLAG:			
PHASE 2015 2016 2017 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2018 2019 2020 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2021 2022 2023 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2024 2025 2026 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
HIRE CONTRACTOR			
ACTIVE CONSTRUCTION			
CONSTRUCTION CLOSEOUT			
SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC	
CURRENT PHASE	BUDGET	✓ <u>SCOPE</u>	
COMPLETE	\$100,000	COMPLETE 53 Instruments Delivered	
DELIVERED	IN PROGRESS	TECHNOLOGY	
Broadcasting equipment, Student desks, Armless chairs, Tabletop, Teache desk, Collison tables for STEM LAB Room, Furniture, MakerBot 3D Printer		SCOPE	
Window wraps, Presser kits, Washer & dryer, Document Camera	σ,	COMPLETE 357 Items Delivered	

# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

SMART INVESTMENTS LEAD TO SMART STUDENTS.		QUARTER END	SCHOOL SPOTLIGHT ING SEPTEMBER 30, 2023
Deerfield Beach Middle School			
Address	701 SE 6 AVENUE, DEERFI	ELD BEACH 33441	
Location Num:	0911		
Board District:	7		
Board Member:	Nora Rupert		
ADEFP Budget: Total Facilities Budget (Sum of Projects):	\$11,787,470 \$11,381,001		
PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Progr CURRENT PHASE	am Renovations		RISK LEVEL
4-Bid & Award			No Risk
PROJECT UPDATE 9-28-23 received CMAR's draft GMP.			
PROJECT SCOPE Replace fire alarm system, all buildings. New Fire Sprinklers Bldg 1 Min HVAC (cc BUDGET	ondenser, heater and duct work) Current Budget	Media Center Actuals	Remaining Budget
Design	\$402,500	\$191,355	\$211.145
Construction	\$300,623	\$245,825	\$54,798
FF&E and Technology	\$132,659	\$6,257	\$126,402
Construction Mgmt	\$575,219	\$528,419	\$46,800
Consultants	\$9,999		\$9,999
Project Total:	\$1,421,000	\$971,856	\$449,144
LAG:			

Q1 Q2 Q3 Q4

2020 2021 2022 2025 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4

# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



2015 2016 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4

PROJECT PLANNING HIRE DESIGNER

HIRE CONTRACTOR

ACTIVE CONSTRUCTION CONSTRUCTION CLOSEOUT Q1 Q2 Q3 Q4

Q2

HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM: An issue that more result in risks, causing an impact on the project budget and/or

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



Q1 Q2 Q3 Q4

Q1 Q2 Q3 Q4