





**Deerfield Beach Middle School**



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
 Location Num: 0911  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$11,787,470  
 Total Facilities Budget (Sum of Projects): \$11,381,001

**PRIMARY RENOVATIONS P.002849 Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The roofing for Bldgs 8 and 85 have been completed and finalized. The covered walkways have also been completed, but are pending the final inspection, which should be completed in October.

**PROJECT SCOPE**

-Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment -NTP issued 5/25/22.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,155,000	\$883,567	\$271,433
Construction Mgmt	\$95,000	\$95,000	\$0
Contingency	\$160,000		\$160,000
Consultants	\$25,000		\$25,000
<b>Project Total:</b>	<b>\$1,435,000</b>	<b>\$978,567</b>	<b>\$456,433</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



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**PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

9-28-23 received CMAR's draft GMP.

**PROJECT SCOPE**

Replace fire alarm system, all buildings. New Fire Sprinklers Bldg 1 Min HVAC (condenser, heater and duct work) Media Center

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$402,500	\$191,355	\$211,145
Construction	\$300,623	\$245,825	\$54,798
FF&E and Technology	\$132,659	\$6,257	\$126,402
Construction Mgmt	\$575,219	\$528,419	\$46,800
Consultants	\$9,999		\$9,999
<b>Project Total:</b>	<b>\$1,421,000</b>	<b>\$971,856</b>	<b>\$449,144</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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