

**District Board Member:**

Daniel P. Foganholi



## **DISTRICT 1 REPORT**

For The Quarter Ending  
September 30, 2023 | FY24 Q1

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

## Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address: 6850 SW 34 STREET, MIRAMAR 33023  
Location Num: 1631  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,069,166  
Total Facilities Budget (Sum of Projects): \$5,606,175

### PRIMARY RENOVATIONS P.001728 Annabel C. Perry Pre K-8 - SMART GOB Renovations

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Roofing Replacement HVAC Upgrades Electrical Switchgear Replacement Fire Alarm Replacement

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,882	\$175,882	\$0
Construction	\$4,228,197	\$4,228,197	\$0
FF&E and Technology	\$12,667	\$12,667	\$0
Construction Mgmt	\$497,375	\$429,389	\$67,986
Consultants	\$11,554	\$11,554	\$0
<b>Project Total:</b>	<b>\$4,925,675</b>	<b>\$4,857,689</b>	<b>\$67,986</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### PRIMARY RENOVATIONS P.001728-MCI Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Media Center improvements

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address: 6850 SW 34 STREET, MIRAMAR 33023  
Location Num: 1631  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,069,166  
Total Facilities Budget (Sum of Projects): \$5,606,175

### PRIMARY RENOVATIONS P.002814 Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

110B has been signed by the Building Department. Pending PCO1-TIA. .

#### PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$17,490	\$13,010
Construction	\$497,000	\$1,498	\$495,502
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$49,000		\$49,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
<b>Project Total:</b>	<b>\$680,500</b>	<b>\$47,988</b>	<b>\$632,512</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Front office renovation, student laptops, golf cart, Athletics equipment, Outdoor furniture, Digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork.

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

80 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

246 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024  
Location Num: 1791  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$7,410,963  
Total Facilities Budget (Sum of Projects): \$12,232,777

### PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

Variable air volume units [VAV] installations continuing, currently the contractor is working in rooms 122,127,133,136 and 145. A total of 42/73 VAVs and 32 sensors have been installed to date. Electrical and control conduit being installed in corridors in conjunction with the VAVs. Exterior painting in progress. Two-inch feeder conduit installation in progress, this conduit is installed to feed power to the electric panels powering the new VAVs. The air handling units should start arriving on site in December 2023.

#### PROJECT SCOPE

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$345,424	\$164,576
Construction	\$4,683,239	\$1,087,872	\$3,595,367
FF&E and Technology	\$136,016	\$9,461	\$126,555
Direct Purchase	\$343,750	\$68,750	\$275,000
Construction Mgmt	\$957,850	\$957,850	\$0
Contingency	\$226,922		\$226,922
Consultants	\$15,000	\$7,004	\$7,996
Misc Construction	\$1,300,000	\$135,086	\$1,164,914
<b>Project Total:</b>	<b>\$8,172,777</b>	<b>\$2,611,447</b>	<b>\$5,561,330</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024  
Location Num: 1791  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$7,410,963  
Total Facilities Budget (Sum of Projects): \$12,232,777

### PRIMARY RENOVATIONS P.002110-RC1 Apollo MS - SMART Roof Carve Out

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

- Active construction in Bldg. # 1: Finished pouring lightweight concrete (LWC) and installation of Base & Interply sheets and, started installation of white cap. - In addition, Bldgs. # 1-3-4-5-6-7: flashing, plumbing and electrical to the Mech. units.

#### PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of existing roofs in the buildings #1, 3, 4, 5, 6, 7, and related roof top mechanical equipment.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,375,059	\$1,667,800	\$707,259
Direct Purchase	\$1,492,865	\$974,569	\$518,296
Contingency	\$192,076		\$192,076
<b>Project Total:</b>	<b>\$4,060,000</b>	<b>\$2,642,369</b>	<b>\$1,417,631</b>

#### FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

ID maker machine, Cork strips, Printer, Aiphone Strike, Chairs, Logo rugs, Signage & Wayfinding, Microwave, Refrigerator, Aiphone submaster, Digital Marquee, Laptops, Rekeying of certain doors, Signage accessories, Refrigerators, Printer, Indoor Furniture, Refrigerator Cabinet

#### BUDGET

\$100,000

#### IN PROGRESS

### ATHLETICS

✓  
COMPLETE

SCOPE  
Track

### MUSIC

✓  
COMPLETE

SCOPE  
146 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

SCOPE  
168 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
Location Num: 0343  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,031,240  
Total Facilities Budget (Sum of Projects): \$5,930,118

### PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 SMART Program

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

All financial obligations have been met and approved. This project phase is changed to closed.

#### PROJECT SCOPE

Emergency reroofing of Building 8, including retiling. NTP was 5/11/21. This project was performed under the PPO emergency roofing contract; therefore, no NTP or Substantial Completion date was issued.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$109,679	\$87,528	\$22,151
Construction	\$631,619	\$631,618	\$1
Construction Mgmt	\$180,290	\$152,145	\$28,145
Contingency	\$44,216		\$44,216
Consultants	\$30,244	\$19,665	\$10,579
<b>Project Total:</b>	<b>\$996,048</b>	<b>\$890,956</b>	<b>\$105,092</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
Location Num: 0343  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,031,240  
Total Facilities Budget (Sum of Projects): \$5,930,118

### PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Roofing Bldg 1,4,7 SMART Program

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

-Partial re-roof of Building 1. -Complete re-roof of Building 7. -Re-sealant of concrete roof of Building 4. -NTP 6/3/22, SC 10/4/22.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$223,925	\$223,925	\$0
<b>Project Total:</b>	<b>\$223,925</b>	<b>\$223,925</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
Location Num: 0343  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,031,240  
Total Facilities Budget (Sum of Projects): \$5,930,118

### PRIMARY RENOVATIONS P.001686 Attucks MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

Installation of the new fire alarm system continued throughout September. Replacement of the remaining Panels and Transformers are scheduled for mid-November and Winter Break.

#### PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$265,169	\$16,752
Construction	\$2,677,421	\$2,156,538	\$520,883
FF&E and Technology	\$1,413	\$1,066	\$347
Direct Purchase	\$718,471	\$532,870	\$185,601
Construction Mgmt	\$518,116	\$518,116	\$0
Contingency	\$97,716		\$97,716
Consultants	\$16,950	\$7,282	\$9,668
<b>Project Total:</b>	<b>\$4,312,008</b>	<b>\$3,481,041</b>	<b>\$830,967</b>

#### FLAG: SCHEDULE, Reason:Contractor Delays/A/E Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
Location Num: 0343  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,031,240  
Total Facilities Budget (Sum of Projects): \$5,930,118

### PRIMARY RENOVATIONS P.001686-MCI Attucks MS - SMART Media Center Improvements

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

The Media Center scope was completed separate from the GOB renovation project. Lighting replacement scope was completed on 3/24/2023. Wall painting and flooring replacement completed August 2023.

#### PROJECT SCOPE

Media Center renovation priority: - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&E

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$220,141	\$4,995	\$215,146
FF&E and Technology	\$177,996		\$177,996
<b>Project Total:</b>	<b>\$398,137</b>	<b>\$4,995</b>	<b>\$393,142</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

109 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

179 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Beachside Montessori Village



Address 2230 LINCOLN STREET, HOLLYWOOD 33020  
 Location Num: 2041  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$439,657  
 Total Facilities Budget (Sum of Projects):

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** **BUDGET**  
 COMPLETE \$100,000  
 DELIVERED

Music equipment, athletic equipment, math and science equipment, portable sound system, Cafeteria audio system, Microscopes, Cabinets and laptops.

#### MUSIC

✓ **SCOPE**  
 COMPLETE 167 Instruments Delivered

#### TECHNOLOGY

✓ **SCOPE**  
 COMPLETE 567 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.  
**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.  
**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Boulevard Heights Elementary School



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024  
Location Num: 0971  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,335,165  
Total Facilities Budget (Sum of Projects): \$6,055,166

### PRIMARY RENOVATIONS P.002065 Boulevard Heights ES – SMART Program Renovations

#### CURRENT PHASE

**6-Substantial Completion**

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

Construction is complete. PMOR is processing the outstanding PCOs. OEF 110B Certificate of Occupancy was fully executed on 08/03/2023.

#### PROJECT SCOPE

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3,14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$266,217	\$48,783
Construction	\$3,740,139	\$3,633,485	\$106,654
FF&E and Technology	\$41,930	\$41,930	\$0
Direct Purchase	\$1,187,967	\$1,177,977	\$9,990
Construction Mgmt	\$598,000	\$598,000	\$0
Contingency	\$113,049		\$113,049
Consultants	\$59,081	\$56,265	\$2,816
<b>Project Total:</b>	<b>\$6,055,166</b>	<b>\$5,773,874</b>	<b>\$281,292</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Two-way Radios, Poster Maker, Laptops Carts, Printers, Outdoor Rugs, Laminator, Laptops, Mimio Boards, Facilities Equipment, Electric strikes, Digital Marquee, Laptops, EarthWalk Cart, Pressure Washer, Printer

#### BUDGET

\$100,000

#### IN PROGRESS

Printer

### MUSIC

#### SCOPE

COMPLETE 200 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 109 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Colbert Museum Magnet



Address: 2702 FUNSTON ST., HOLLYWOOD 33020  
Location Num: 0231  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$1,921,902  
Total Facilities Budget (Sum of Projects): \$1,506,210

### PRIMARY RENOVATIONS P.001937 Colbert Museum Magnet - SMART Program Renovations

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$60,714	\$60,714	\$0
Construction	\$1,096,901	\$1,096,901	\$0
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$155,637	\$0
<b>Project Total:</b>	<b>\$1,506,210</b>	<b>\$1,506,210</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, laptop carts, Recordex, Camera, Microphone, Media center chairs, Shade structure, Digital Marquee, Printers, Projectors, Two-way radio, Radio Batteries

#### BUDGET

\$100,000

### MUSIC

#### COMPLETE

#### SCOPE

249 Instruments Delivered

#### TECHNOLOGY

#### COMPLETE

#### SCOPE

321 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Collins Elementary School



Address: 1050 NW 2 STREET, DANIA 33004  
Location Num: 0331  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$2,799,151  
Total Facilities Budget (Sum of Projects): \$2,762,201

### PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations

#### CURRENT PHASE

RISK LEVEL

#### 5B-Construction



#### PROJECT UPDATE

Fire alarm campus wide approaching completion, with the exception to building #4. This building will be added to the new fire alarm panel once to the building is ready to receive installation. The remaining campus will be switched over to the new fire alarm system including the new outside air unit in the kitchen this week.

#### PROJECT SCOPE

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: campus wide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$249,366	\$211,838	\$37,528
Construction	\$2,052,013	\$1,558,648	\$493,365
FF&E and Technology	\$20,384	\$18,972	\$1,412
Direct Purchase	\$102,067	\$101,638	\$429
Construction Mgmt	\$188,332	\$188,332	\$0
Contingency	\$140,174		\$140,174
Consultants	\$9,865	\$7,875	\$1,990
<b>Project Total:</b>	<b>\$2,762,201</b>	<b>\$2,087,303</b>	<b>\$674,898</b>

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios

##### BUDGET

\$100,000

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

151 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004  
Location Num: 0101  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$2,861,000  
Total Facilities Budget (Sum of Projects): \$2,502,000

### PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations

#### CURRENT PHASE

**5A-Construction**

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

General Contractor has submitted a proposal (800B) to perform this work. They included a bid alternate in this proposal for the demolition of building 2. A commitment has been started in E-Builder to go in front of the board in November.

#### PROJECT SCOPE

Phase 1: Art Room and Media Center Renovation: Building 1 Demolition: Buildings 8. Electrical Improvements: - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 - Exit Signage: Buildings 1, 3, 4, & 5 - Light Poles: Building 1 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11 - Install New MDP-1 and TC: Building 1 - Install New DPLP7 and 7L1: Building 7 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware in Buildings 1, 3, 5, 6, 7, & 11 Re-roofing: Buildings 10 (1,109 Sq. Ft.) & 11 (207 Sq. Ft.).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$183,900	\$66,100
Construction	\$1,754,439	\$520	\$1,753,919
FF&E and Technology	\$10,200		\$10,200
Construction Mgmt	\$308,000	\$308,000	\$0
Contingency	\$161,361		\$161,361
Consultants	\$12,000	\$11,100	\$900
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$2,502,000</b>	<b>\$503,520</b>	<b>\$1,998,480</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Golf carts, Murals, Picnic Tables, Benches, Folding Tables, Carpet Replacement, Projectors, Shade Structure, Office Chairs, Computer Accessories

#### BUDGET

\$100,000

#### IN PROGRESS

Stereo Speakers, Stereo Headphones

### MUSIC

#### SCOPE

COMPLETE 431 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 365 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
Location Num: 0721  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$2,079,685  
Total Facilities Budget (Sum of Projects): \$7,216,000

### PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations

#### CURRENT PHASE

5A-Construction

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

Project has been awarded to LEGO Construction. I am meeting GC and subs on site 11-10 to review site and go over possible schedule and phasing Received the best and final estimate from the GC and held a teams meeting to review. This project will be awarded to the Lego Const.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out). Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$160,166	\$79,461
Construction	\$2,962,394	\$747	\$2,961,647
Construction Mgmt	\$375,283	\$375,283	\$0
Contingency	\$269,106		\$269,106
Consultants	\$8,590	\$7,887	\$703
<b>Project Total:</b>	<b>\$3,855,000</b>	<b>\$544,083</b>	<b>\$3,310,917</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
Location Num: 0721  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$2,079,685  
Total Facilities Budget (Sum of Projects): \$7,216,000

### PRIMARY RENOVATIONS P.002064-RC1 Driftwood ES - SMART Roofing

#### CURRENT PHASE

**5A-Construction**

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

- Additional Funding was approved by the Board on 09/12/23. NTP package out for signatures.

#### PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roofs on Buildings # 1-2-6-7-8-10-12-13-15-16 & Walkways.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,986,851		\$2,986,851
Construction Mgmt	\$224,806		\$224,806
Contingency	\$138,343		\$138,343
Consultants	\$11,000		\$11,000
<b>Project Total:</b>	<b>\$3,361,000</b>		<b>\$3,361,000</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Indoor Furniture, Promethean Boards, Outdoor Benches, Picnic Tables,, ThinkCenters, Projectors, Speakers, Additional intercom speakers

#### BUDGET

\$100,000

#### IN PROGRESS

Window Wraps - Office Furniture

### MUSIC

✓  
COMPLETE

#### SCOPE

290 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

197 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Driftwood Middle School



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024  
Location Num: 0861  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$8,930,700  
Total Facilities Budget (Sum of Projects): \$8,345,700

### PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

1) GC preparing revised Electrical Shop Drawings for temporary power for temporary cooling to support Cooling Tower and structure replacement for resubmission to the A/E and to the Building Department for review/approval. 2) Completed installation of new AHU-1, AHU-2 & AHU-3 in Room 312 as well as AHU-4 in Room 302 during previous reporting period. During current reporting period: Passed Fire Function testing for all 4 units and received permission to use.

#### PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 HVAC Improvements: AHU Buildings 3, 5, & 12.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$352,872	\$19,475
Construction	\$5,332,270	\$5,090,194	\$242,076
FF&E and Technology	\$135,264	\$120,953	\$14,311
Direct Purchase	\$1,086,933	\$1,086,874	\$59
Construction Mgmt	\$918,000	\$918,000	\$0
Contingency	\$425,886		\$425,886
Consultants	\$75,000		\$75,000
<b>Project Total:</b>	<b>\$8,345,700</b>	<b>\$7,568,893</b>	<b>\$776,807</b>

**FLAG: SCHEDULE, Reason:Material Supplier Delay/Unforeseen Condition/Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Golf Carts, Indoor furniture for the computer lab, Vacuum, Athletic Equipment

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

75 Instruments delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

444 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)**



Address: 1000 SW 3RD STREET, HALLANDALE 33009  
Location Num: 0592  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$5,942,240  
Total Facilities Budget (Sum of Projects): \$5,137,980

**PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 & 7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$415,000	\$386,206	\$28,794
Construction	\$4,086,775	\$4,086,775	\$0
FF&E and Technology	\$95,217	\$95,217	\$0
Construction Mgmt	\$504,035	\$503,592	\$443
Consultants	\$18,659	\$18,659	\$0
Misc Construction	\$5,859	\$5,859	\$0
Utilities	\$12,435	\$12,435	\$0
<b>Project Total:</b>	<b>\$5,137,980</b>	<b>\$5,108,743</b>	<b>\$29,237</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops, carts & murals

**BUDGET**  
\$100,000

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)**



Address: 1000 SW 3RD STREET, HALLANDALE 33009  
Location Num: 0592  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$5,942,240  
Total Facilities Budget (Sum of Projects): \$5,137,980

**PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 & 7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$415,000	\$386,206	\$28,794
Construction	\$4,086,775	\$4,086,775	\$0
FF&E and Technology	\$95,217	\$95,217	\$0
Construction Mgmt	\$504,035	\$503,592	\$443
Consultants	\$18,659	\$18,659	\$0
Misc Construction	\$5,859	\$5,859	\$0
Utilities	\$12,435	\$12,435	\$0
<b>Project Total:</b>	<b>\$5,137,980</b>	<b>\$5,108,743</b>	<b>\$29,237</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops, carts & murals

**BUDGET**  
\$100,000

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)**



Address: 900 SW 8TH STREET, HALLANDALE 33009  
Location Num: 0131  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$2,788,977  
Total Facilities Budget (Sum of Projects): \$2,586,361

**PRIMARY RENOVATIONS P.001616 Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Re-Roof Buildings #13 & 14

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$339,858	\$339,858	\$0
Construction Mgmt	\$11,682	\$11,682	\$0
<b>Project Total:</b>	<b>\$351,540</b>	<b>\$351,540</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
ACTIVE																																																
CONSTRUCTION																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address: 900 SW 8TH STREET, HALLANDALE 33009  
Location Num: 0131  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$2,788,977  
Total Facilities Budget (Sum of Projects): \$2,586,361

### PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

The 110b was signed by the building department on 5/2/2023. It was approved by the superintendent on 5/24/2023. There is one change order pending in the GC's court as a revise and resubmit. Once the change order is complete, we will request the Certificate of Final Inspection, form 209.

#### PROJECT SCOPE

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$137,000	\$101,811	\$35,189
Construction	\$1,579,400	\$1,212,677	\$366,723
Direct Purchase	\$185,269	\$179,535	\$5,734
Construction Mgmt	\$250,180	\$237,730	\$12,450
Contingency	\$64,472		\$64,472
Consultants	\$18,500	\$18,076	\$424
<b>Project Total:</b>	<b>\$2,234,821</b>	<b>\$1,749,829</b>	<b>\$484,992</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address: 120 SW 4 AVENUE, HALLANDALE 33009  
Location Num: 3931  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,713,492  
Total Facilities Budget (Sum of Projects): \$6,321,178

### PRIMARY RENOVATIONS P.002055 Gulfstream Early Learning Center - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

The demo of the old system was 100% completed. Working on the punch list item. Test and balance was completed and approved by the A/E, Commissioning is in progress. Electrical, fire alarm, fire safety, plumbing "entire project" inspection passed Mechanical and building final inspection "failed" pending punch list items.

#### PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$183,053	\$116,947
Construction	\$4,868,451	\$4,791,690	\$76,761
FF&E and Technology	\$10,908		\$10,908
Direct Purchase	\$443,819	\$441,758	\$2,061
Construction Mgmt	\$648,000	\$648,000	\$0
Consultants	\$50,000	\$26,945	\$23,055
<b>Project Total:</b>	<b>\$6,321,178</b>	<b>\$6,091,446</b>	<b>\$229,732</b>

**FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason:Unforeseen Conditions**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Gators, Outdoor picnic benches, Two-way radios, Bathroom renovations

#### BUDGET

\$100,000

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

83 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hallandale Magnet High School (f.k.a. Hallandale High School)



Address: 720 NW 9 AVENUE, HALLANDALE 33009  
Location Num: 0403  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$9,127,438  
Total Facilities Budget (Sum of Projects): \$8,013,731

### PRIMARY RENOVATIONS P.002115 Hallandale Magnet HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

Building 01 Level 01 & 02 Fire Protection installation is 100% complete, pending final trim installation. Building 01 level 01 Fire Alarm Rough and Box is 100% complete, Wire Installation is 100% Complete. Building 01 level 02 Fire Alarm Rough and Box is 100% complete, Wire Installation is 75% complete. Exterior Light pole and fixture replacement is complete, Pending final inspection. Mechanical AHU-2-1 and CU2-1 Insulation is in Progress 100% Complete. Restroom 903A/903B Renovations are 100% completed, pending final inspections. Restroom 300/302 Wall board installation is in progress. Chair lift in Room 904 is complete and inspected.

#### PROJECT SCOPE

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$392,030	\$138,570
Construction	\$5,565,697	\$3,848,571	\$1,717,126
FF&E and Technology	\$221,416		\$221,416
Direct Purchase	\$539,434	\$388,352	\$151,082
Construction Mgmt	\$882,000	\$882,000	\$0
Contingency	\$229,584		\$229,584
Consultants	\$30,000	\$19,222	\$10,778
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$8,013,731</b>	<b>\$5,530,175</b>	<b>\$2,483,556</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Gym floor covering, smart TV's promethean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Track,Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

272 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

569 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023  
Location Num: 1011  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$9,720,580  
Total Facilities Budget (Sum of Projects): \$9,308,580

### PRIMARY RENOVATIONS P.001986 Henry D. Perry Education Center - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

The Building Department approved the Certificate of Final Inspection, form 209 on 6/30/2023. This project has been approved by the Board and the GC has submitted their final invoice.

#### PROJECT SCOPE

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$471,972	\$76,774
Construction	\$6,408,254	\$6,403,158	\$5,096
Direct Purchase	\$950,583	\$950,583	\$0
Construction Mgmt	\$1,210,115	\$1,210,115	\$0
Contingency	\$178,882		\$178,882
Consultants	\$12,000		\$12,000
<b>Project Total:</b>	<b>\$9,308,580</b>	<b>\$9,035,828</b>	<b>\$272,752</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Indoor furniture, cafeteria tables, students chairs, desks, laptop carts

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

26 Instruments delivered

#### TECHNOLOGY

#### SCOPE

71 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020  
Location Num: 0121  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$9,029,349  
Total Facilities Budget (Sum of Projects): \$8,658,350

### PRIMARY RENOVATIONS P.001983 Hollywood Central ES - SMART Program Renovations

#### CURRENT PHASE

7-Final Completion

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

Construction is complete, the construction PM is processing the outstanding change orders. The 110B Certificate of Occupancy was fully executed on 1/11/2023. The Certificate of Final Inspection ( form 209) was approved by the Building Department on 9/26/2023.

#### PROJECT SCOPE

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Sign Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings 1,2,3,4,5,6 & 7

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$290,018	\$41,982
Construction	\$6,578,955	\$6,502,968	\$75,987
Direct Purchase	\$955,671	\$955,671	\$0
Construction Mgmt	\$740,664	\$740,664	\$0
Contingency	\$36,060		\$36,060
Consultants	\$15,000	\$10,887	\$4,113
<b>Project Total:</b>	<b>\$8,658,350</b>	<b>\$8,500,208</b>	<b>\$158,142</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee, Printers, ThinkPads

#### BUDGET

\$100,000

IN PROGRESS

Radios, Flooring Replacement

### MUSIC

COMPLETE

SCOPE

175 Instruments delivered

### TECHNOLOGY

COMPLETE

SCOPE

337 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Hills Elementary School



Address: 3501 TAFT STREET, HOLLYWOOD 33021  
Location Num: 0111  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$3,463,289  
Total Facilities Budget (Sum of Projects): \$6,982,224

### PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

September - EOR Submitted requested analysis letter for load calculations for roofing binder to be resubmitted. - PCO-3 for Additional Permitting Services - Fire Alarm & Mechanical; pending fee schedule from AE for secondary review. - Additional meeting to be held by PMOR with EOR, GC, and HVAC manufacturer to remedy differences as building department provided insight on the matter. - PCO-3 for Additional Permitting Services - Fire Alarm & Mechanical; pending internal review held; PCO requires fee schedule from AE for further review. - PMOR requested work order for EMS and fiber optic trades to relocate wires installed on Covered Walkway to be demoed.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$327,415	\$277,838	\$49,577
Construction	\$5,820,500	\$114,779	\$5,705,721
Construction Mgmt	\$530,579	\$530,579	\$0
Contingency	\$287,500		\$287,500
Consultants	\$10,000	\$7,173	\$2,827
Utilities	\$6,230		\$6,230
<b>Project Total:</b>	<b>\$6,982,224</b>	<b>\$930,369</b>	<b>\$6,051,855</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Aiphone at the SPE, Digital marquee, car loop fencing, Desktops

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

COMPLETE 229 Instruments delivered

##### TECHNOLOGY

##### SCOPE

COMPLETE 537 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Hills High School



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021  
Location Num: 1661  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$23,234,641  
Total Facilities Budget (Sum of Projects): \$22,215,352

### PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 6-Substantial Completion



#### PROJECT UPDATE

PMOR Team was able to assist the GC in resolving all outstanding items and has a executed 110b and will be submitted for 209 once inspections resolved - PM working with GC and Building Inspector to close pending final inspections. Requested documents were provided to the inspector. PMOR prepared a spreadsheet with pending inspections for GC's reference/use. - PCO 41 (Building 5 high roof) is pending math corrections from subcontractor. PMOR met with estimator and general contractor to go over final cost for the credit. After corrections are received, it will be presented to Pre-CORP and CORP. - PCO 45 (Roof material cost) was reviewed by the scheduler and recommended to accept the change order. When PMOR inquired about the report being uploaded to e-builder for Pre-CORP & CORP, it was voided with the following note: Per General Conditions, 0700 Article, 32.01.01 All Contractor claims against the Owner shall be initiated by a written claim submitted to the Owner and the Project Consultant. Such claim shall be received by the Owner and the Project Consultant no later than fifteen (15) calendar days after the event, or the first appearance of the circumstances causing the claim, and same shall set forth in detail all known facts and circumstances supporting the claim and the actual damages or injuries suffered. - PCO 50 (Credit unused funds) was presented to CORP on 9/6. - GC is to submit the TIA for review. After that, liquidated damages will be assessed, if any.

#### PROJECT SCOPE

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,399	\$1,121,665	\$33,734
Construction	\$16,954,445	\$16,463,767	\$490,678
FF&E and Technology	\$458,042	\$401,395	\$56,647
Direct Purchase	\$1,963,540	\$1,961,570	\$1,970
Construction Mgmt	\$1,468,639	\$1,449,639	\$19,000
Contingency	\$105,583		\$105,583
Consultants	\$80,518	\$69,411	\$11,107
Misc Construction	\$29,186	\$29,186	\$0
<b>Project Total:</b>	<b>\$22,215,352</b>	<b>\$21,496,633</b>	<b>\$718,719</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture

##### BUDGET

\$100,000

#### ATHLETICS



##### SCOPE

Track,Weight Room

#### MUSIC



##### SCOPE

161 Instruments delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Hills High School



Address 5400 STIRLING ROAD, HOLLYWOOD 33021  
Location Num: 1661  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$23,234,641  
Total Facilities Budget (Sum of Projects): \$22,215,352

### TECHNOLOGY

✓ **SCOPE**  
COMPLETE 1,131 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Park Elementary School



Address: 901 N 69 WAY, HOLLYWOOD 33024  
Location Num: 1761  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$7,308,249  
Total Facilities Budget (Sum of Projects): \$6,965,250

### PRIMARY RENOVATIONS P.001788 Hollywood Park ES - SMART GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### 6-Substantial Completion



#### PROJECT UPDATE

110B has been signed by the Building Department. Chilled Water System - GC added required amount of chemicals to reach approved pH balance - PPO confirmed system good. PCO for roof work to be presented at CORP Mid October

#### PROJECT SCOPE

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$504,527	\$475,401	\$29,126
Construction	\$4,405,865	\$4,319,500	\$86,365
FF&E and Technology	\$70,648	\$70,648	\$0
Direct Purchase	\$722,774	\$714,505	\$8,269
Construction Mgmt	\$896,177	\$896,177	\$0
Contingency	\$349,183		\$349,183
Consultants	\$16,076	\$2,251	\$13,825
<b>Project Total:</b>	<b>\$6,965,250</b>	<b>\$6,478,482</b>	<b>\$486,768</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Cafeteria LCD projector, laptops, speakers and control center, playground upgrades, Laptops

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

219 Instruments delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

202 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lake Forest Elementary School



Address 3550 SW 48 AVENUE, PEMBROKE PARK 33023  
Location Num: 0831  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$3,923,117  
Total Facilities Budget (Sum of Projects): \$3,542,155

### PRIMARY RENOVATIONS P.001484 Lake Forest ES - Repair Roof on Bldg 4

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Re-roof of Building #4 in accordance with all applicable Codes and Standards.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$279,249	\$279,249	\$0
Direct Purchase	\$56,945	\$56,945	\$0
Construction Mgmt	\$34,800	\$34,800	\$0
<b>Project Total:</b>	<b>\$370,994</b>	<b>\$370,994</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
ACTIVE																																																
CONSTRUCTION																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023  
Location Num: 0831  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$3,923,117  
Total Facilities Budget (Sum of Projects): \$3,542,155

### PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**



#### PROJECT UPDATE

The Construction Project Manager is processing PCO 11, that is cleared to go to Pre Corp.

#### PROJECT SCOPE

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$304,979	\$295,833	\$9,146
Construction	\$2,181,440	\$1,986,637	\$194,803
Direct Purchase	\$197,031	\$195,530	\$1,501
Construction Mgmt	\$412,666	\$412,666	\$0
Contingency	\$67,744		\$67,744
Consultants	\$3,840		\$3,840
Utilities	\$3,461		\$3,461
<b>Project Total:</b>	<b>\$3,171,161</b>	<b>\$2,890,666</b>	<b>\$280,495</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

#### DELIVERED

Projector, Cafeteria projection system, Teacher chairs, Blinds, Studio equipment, Office chairs, Traffic cones, Cone bars, Cone cart, Single cassette recorders, Headphones, Stools, Safety cones, Portable cooler, Canopy, Digital scanner, Desktops, Computer mice, Tablet, Benches/tables, Blinds, Web cams, Projector, Sanitizing electrostatic sprayer, Earthwalk Cart, Radio Accessories, Book cases, Two-Way Radios

#### BUDGET

**\$100,000**

#### IN PROGRESS

Two-Way Radios, Book cases

### MUSIC

#### SCOPE

✓ COMPLETE

**608 Instruments delivered**

#### TECHNOLOGY

✓ COMPLETE

**SCOPE**  
**456 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lanier-James Education Center



Address: 1050 NW 7TH COURT, HALLANDALE 33009  
 Location Num: 0405  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$212,000  
 Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

School study carrels, laptops, weight room equipment, media center furniture, digital marquee, Snow cone maker, hot air popcorn maker, hubsan X4 H107CHD quadcopter with HD camera, inflatable ball chair

#### BUDGET

\$100,000

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Mary M. Bethune Elementary School



Address: 2400 MEADE STREET, HOLLYWOOD 33020  
Location Num: 0341  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$3,620,999  
Total Facilities Budget (Sum of Projects): \$3,151,000

### PRIMARY RENOVATIONS P.002125 Mary M. Bethune ES - SMART Program Demo - Phase 1

#### CURRENT PHASE

**RISK LEVEL**

#### 4-Bid & Award



#### PROJECT UPDATE

On Sept. 12th advanced CSMP's Notice To Proceed by creating Commitment Process, and earning PWS support for insurance related documents. In the third week of Sept. delivered the CSMP documents to the Building Dept. for the Phase 1 demolition Building permit. On Sept. 28th Building Dept. issued new R05 Fire Alarm comments with new Task Assigned Fire Chief. On Sept. 27th made site meeting to review camera system modifications, and requested proposals. 1) Phase 1 Plan includes Building 1 to be provided with temporary HVAC package 5 ton unit to be rented until Phase 1 is complete. 2) Camera work four POs will add up to over \$140,000, and Commitments will be through project P.CAM\_\_\_ per Atkins. 1) Temp A/C option requires underground work for power source and A/E to identify point of connection. Project Manager to prepare temp HVAC for after Phase 1 work. 2) 1 of 4 companies has proposal that excludes the holes they will create by removing 32 cameras and IT Security offers no solution with the company or other recommendation. Project Manager to elevate this concern or seek PPO to patch the holes in the Covered Walkways. On Sept.. 8th Project Manager achieved a negotiation meeting with A/E and Owner's quorum. The Phase 2 A/E Proposal for New Administration Building #1 (2A), and demolition of existing Building #1(2B). Future 35 classrooms Add Alternate Option identified and added. Project Manager made new project request with P.002984 being a DEFP project, and not GOB SMART Renovations project.

#### PROJECT SCOPE

SBBC Approved Phase 1 for Demolition of Buildings 2, 3(partial), 4, 5, & 6. GOB 2018 Scope - Building 4 & 6 Replacement - Building Exterior Improvements including Stucco, Window Replacement, and Painting: Buildings 1, and 2. - Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement: Buildings 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$599,186	\$353,219	\$245,967
Construction	\$1,503,000	\$22,768	\$1,480,232
Construction Mgmt	\$471,455	\$471,455	\$0
Contingency	\$560,814		\$560,814
Consultants	\$10,000	\$2,144	\$7,856
Utilities	\$6,545		\$6,545
<b>Project Total:</b>	<b>\$3,151,000</b>	<b>\$849,586</b>	<b>\$2,301,414</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

ID Maker, Digital Marquee, Poster Maker, Projectors, Promethean Boards, Morning Show Equipment

#### BUDGET

\$100,000

#### IN PROGRESS

(19) Lenovo ThinkCentre and (19) Adapters

### MUSIC

✓  
COMPLETE

#### SCOPE

149 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

356 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 0241  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$17,280,288  
Total Facilities Budget (Sum of Projects): \$10,011,496

### PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5A-Construction



#### PROJECT UPDATE

Negotiation and finalizing the agreement. The final signed agreement was received on 9/26/2023.

#### PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,242,868	\$1,134,579	\$108,289
Construction	\$2,944,897	\$7,637	\$2,937,260
FF&E and Technology	\$127,500	\$14,534	\$112,966
Construction Mgmt	\$1,979,201	\$1,748,982	\$230,219
Contingency	\$152,000		\$152,000
Consultants	\$67,030	\$50,033	\$16,997
Utilities	\$33,000		\$33,000
<b>Project Total:</b>	<b>\$6,546,496</b>	<b>\$2,955,765</b>	<b>\$3,590,731</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Active Construction																																																
Construction Closeout																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 0241  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$17,280,288  
Total Facilities Budget (Sum of Projects): \$10,011,496

### PRIMARY RENOVATIONS P.001954-DEM McArthur HS - SMART Demolition of Bldgs 6 & 7

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Pouring the concrete sidewalk was completed, pending chain link gate installation. Descoping of permanent fence and sodding was approved. The change order to remove the Asphalt found under the slab of building#6 was approved. Final inspections for Electrical, mechanical, roof have passed, pending egress, plumbing and building.

#### PROJECT SCOPE

Demolition of Building#6 Demolition of Building#7 Electrical panel and conduits relocation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$867,560	\$583,320	\$284,240
Contingency	\$157,840		\$157,840
<b>Project Total:</b>	<b>\$1,025,400</b>	<b>\$583,320</b>	<b>\$442,080</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### PRIMARY RENOVATIONS P.002884 McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

The temp roofs for Bldgs 17, 18, 24, 25, and 26 have been installed. -The demo of the existing roof and installation of the temp roof for Bldg 21 is currently underway.

#### PROJECT SCOPE

Roofs carve-out, Bldgs. 12, 13, 16, 17, 18, 21, 24, 25 & 26 and their associated Mechanical Rooftop units.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,210,335		\$2,210,335
Construction Mgmt	\$100,000	\$100,000	\$0
Contingency	\$109,265		\$109,265
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$2,439,600</b>	<b>\$100,000</b>	<b>\$2,339,600</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 0241  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$17,280,288  
 Total Facilities Budget (Sum of Projects): \$10,011,496

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Golf carts, floor replacement for the mini gym, conference table, Reception Unit, Chairs, Custom Plaque

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

382 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

596 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020  
Location Num: 0481  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$1,530,585  
Total Facilities Budget (Sum of Projects): \$1,265,585

### PRIMARY RENOVATIONS P.001941 McNicol MS - SMART Program Renovations

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$94,113	\$94,113	\$0
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$162,615	\$162,615	\$0
Consultants	\$367	\$367	\$0
<b>Project Total:</b>	<b>\$1,265,585</b>	<b>\$1,265,585</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

3 Instruments delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Miramar Elementary School



Address: 6831 SW 26 STREET, MIRAMAR 33023  
Location Num: 0531  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,539,934  
Total Facilities Budget (Sum of Projects): \$6,066,935

### PRIMARY RENOVATIONS P.001727 Miramar ES - SMART GOB Renovations

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Chiller Replacement, Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and door replacement for office access.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$399,011	\$399,011	\$0
Construction	\$4,576,306	\$4,576,306	\$0
Direct Purchase	\$300,000	\$300,000	\$0
Construction Mgmt	\$728,789	\$600,000	\$128,789
Contingency	\$61,542		\$61,542
Utilities	\$1,287	\$1,287	\$0
<b>Project Total:</b>	<b>\$6,066,935</b>	<b>\$5,876,604</b>	<b>\$190,331</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Student laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture & digital marquee

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE

224 Instruments delivered

### TECHNOLOGY

#### SCOPE

COMPLETE

335 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
Location Num: 0461  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,216,859  
Total Facilities Budget (Sum of Projects): \$5,891,008

### PRIMARY RENOVATIONS P.001712 Oakridge ES - SMART GOB Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

Completion of roofing pending. Contractor directed to complete roofing immediately. [Contractor delay] They did not respond with any roofing work progress. Manpower issues persist. PMOR has calculated credit change orders for light weight concrete not required for building 1-9 with the exception of building 5. Roofing that was not installed on descoped wooden canopy, downspout support footings requiring less work than design indicated, and balances for line items for descoped kitchen renovation. The downspout supports are installed, sidewalk infills, and soffit patches are pending.

#### PROJECT SCOPE

Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$410,725	\$30,365
Construction	\$3,594,246	\$2,962,720	\$631,526
FF&E and Technology	\$92,420	\$89,235	\$3,185
Direct Purchase	\$268,672	\$256,899	\$11,773
Construction Mgmt	\$363,956	\$363,956	\$0
Consultants	\$25,301	\$25,161	\$140
<b>Project Total:</b>	<b>\$4,785,685</b>	<b>\$4,108,696</b>	<b>\$676,989</b>

#### FLAG: SCHEDULE, Reason: Contractor Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
Location Num: 0461  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,216,859  
Total Facilities Budget (Sum of Projects): \$5,891,008

### PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

PMOR met with the contractor during the re-inspections. The deficiency lists were inspected again as the inspector did not have information on previous inspections. The Construction Coordinator was able to locate a significant number of previous inspections in the system. The windows in building 2 passed inspections, doors/frames also.

#### PROJECT SCOPE

Install kitchen hood. Install Hydra-extractor pulper. Fire Alarm.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,039,664	\$1,031,117	\$8,547
Construction Mgmt	\$63,338	\$59,422	\$3,916
Consultants	\$2,321	\$2,321	\$0
<b>Project Total:</b>	<b>\$1,105,323</b>	<b>\$1,092,860</b>	<b>\$12,463</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

184 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

455 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Olsen Middle School



Address: 330 SE 11 TERRACE, DANIA 33004  
Location Num: 0471  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$11,578,315  
Total Facilities Budget (Sum of Projects): \$11,054,315

### PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

#### CURRENT PHASE

**5B-Construction**

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

Roof coping continues on several building. All trades moving along at a decent pace in building 10. Building 6 mechanical demolition is finishing up and new equipment / ductwork is on site. Ceiling grid is starting to get installed in several classrooms in building 10. Asphalt patching is being done for the new site lighting. Striping will be completed next week. Fire sprinkler work continues in the kitchen area.

#### PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$497,407	\$448,983	\$48,424
Construction	\$7,618,219	\$6,033,009	\$1,585,210
FF&E and Technology	\$54,070	\$50,848	\$3,222
Direct Purchase	\$1,639,398	\$1,527,457	\$111,941
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$365,221		\$365,221
Consultants	\$55,000	\$45,688	\$9,312
<b>Project Total:</b>	<b>\$11,054,315</b>	<b>\$8,930,985</b>	<b>\$2,123,330</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

#### BUDGET

\$100,000

### TECHNOLOGY

#### SCOPE

307 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024  
Location Num: 2071  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$8,683,505  
Total Facilities Budget (Sum of Projects): \$8,484,239

### PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 5B-Construction



#### PROJECT UPDATE

Building 1 Roofing 99% finalizing inspection. Fire Protection 99% complete. Installation of downspouts in progress. Building 2 Drainage change order issue pending AE redesign. Building 3 AC unit ventilators not working properly leaking. AHU 4-1 clearance issue pending AE to design Door for Mech Room. Commissioning Documents pending AE for review and confirmation. Ceiling Tile replacements in Building 1 remaining work in progress. Projector issue IT specialist working on providing another projector.

#### PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements Water main connection in submittal process to the city.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$556,500	\$543,912	\$12,588
Construction	\$5,417,524	\$5,128,534	\$288,990
FF&E and Technology	\$82,686	\$82,686	\$0
Direct Purchase	\$1,626,922	\$1,491,469	\$135,453
Construction Mgmt	\$740,823	\$719,695	\$21,128
Contingency	\$10,000		\$10,000
Consultants	\$49,784	\$49,622	\$162
<b>Project Total:</b>	<b>\$8,484,239</b>	<b>\$8,015,918</b>	<b>\$468,321</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories

#### BUDGET

\$100,000

### TECHNOLOGY



#### SCOPE

88 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Pembroke Pines Elementary School



Address: 6700 SW 9 STREET, PEMBROKE PINES 33023  
Location Num: 1221  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$5,417,999  
Total Facilities Budget (Sum of Projects): \$5,084,000

### PRIMARY RENOVATIONS P.001864 Pembroke Pines ES - SMART Program Renovations

#### CURRENT PHASE

**5B-Construction**

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

1. Sidewalk repair failed inspection.

#### PROJECT SCOPE

Reroofing for Buildings 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$288,000	\$283,233	\$4,767
Construction	\$3,762,624	\$3,670,628	\$91,996
FF&E and Technology	\$72,930	\$64,072	\$8,858
Direct Purchase	\$272,578	\$271,895	\$683
Construction Mgmt	\$545,350	\$545,350	\$0
Contingency	\$130,018		\$130,018
Consultants	\$12,500	\$1,821	\$10,679
<b>Project Total:</b>	<b>\$5,084,000</b>	<b>\$4,836,999</b>	<b>\$247,001</b>

**FLAG: SCHEDULE, Reason:Unforeseen Condition / Owner'sDelay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Water fountains & Primary playground equipment, Document cameras, Thinkpads

#### BUDGET

\$100,000

#### IN PROGRESS

Thinkpads

### MUSIC

✓ COMPLETE

#### SCOPE

260 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

153 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021  
Location Num: 1811  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$7,394,960  
Total Facilities Budget (Sum of Projects): \$7,087,680

### PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - SMART Building Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

Building 1 AHU 1-1 and Admin office new ductwork to start summer 2024. Building 1 Roofing Mansard work in progress. Building 1 Restroom 115/116 Teacher lounge 99% finished issues due to Change order for supply air grille. Building 1 restroom 137A will start once swing space is available. Building 1 Electrical Panels in progress finishing remaining panels. Building 2 RTU 2-1 in progress due to duct conflicting with joist, ceiling was dropped for duct work to pass through under. Building 2 to start restrooms work once the abatement has been finished, the abatement to occur Oct 9. Building 2 is not occupied was given to contractor for work, swing space was provided for students. Building 75 HVAC work complete however Roth is adjusting the controls and Temperature has not been 100% for the Teachers. Building 75 Finalizing roof finals. Fire Alarm work in progress for Building 75, 4, and 1.

#### PROJECT SCOPE

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$377,604	\$28,173
Construction	\$4,546,625	\$3,547,232	\$999,393
FF&E and Technology	\$52,011	(\$1,139)	\$53,150
Direct Purchase	\$967,373	\$913,333	\$54,040
Construction Mgmt	\$717,896	\$717,896	\$0
Contingency	\$362,998		\$362,998
Consultants	\$35,000	\$25,562	\$9,438
<b>Project Total:</b>	<b>\$7,087,680</b>	<b>\$5,580,488</b>	<b>\$1,507,192</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

#### BUDGET

\$100,000

#### IN PROGRESS

### MUSIC



COMPLETE

#### SCOPE

369 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

273 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Sheridan Park Elementary School



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024  
Location Num: 1321  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$4,572,280  
Total Facilities Budget (Sum of Projects): \$4,113,906

### PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations

#### CURRENT PHASE

5B-Construction

RISK LEVEL



#### PROJECT UPDATE

- Fire alarm device installation complete. - RTUs 1-2 and 1-4 installation complete. Finals pending completion of fire alarm testing, inspections and certification.

#### PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6. Fire Alarm Replacement for Buildings 1,2,3,4,5 & 6

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$216,129	\$85,871
Construction	\$2,972,862	\$2,445,756	\$527,106
FF&E and Technology	\$168,687	\$14,494	\$154,193
Construction Mgmt	\$510,272	\$510,272	\$0
Contingency	\$147,085		\$147,085
Consultants	\$13,000	\$5,754	\$7,246
<b>Project Total:</b>	<b>\$4,113,906</b>	<b>\$3,192,405</b>	<b>\$921,501</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass, and installed strikes, Carpet replacement in the administration area

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

420 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

309 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021  
Location Num: 1051  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$8,726,000  
Total Facilities Budget (Sum of Projects): \$7,770,000

### PRIMARY RENOVATIONS P.002060 Sheridan Technical College - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5A-Construction



#### PROJECT UPDATE

CMAR has stated in a May 3, 2023 email that they are not comfortable finalizing a GMP without confirmation from a structural engineer that they have inspected the entire campus confirming that all buildings and roof structures are structurally sound.

#### PROJECT SCOPE

Building Envelope with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelope with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13, 14, 15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$756,573	\$344,230	\$412,343
Construction	\$5,335,000	\$142,313	\$5,192,687
Construction Mgmt	\$1,347,427	\$1,333,427	\$14,000
Contingency	\$300,000		\$300,000
Consultants	\$15,000	\$9,996	\$5,004
Utilities	\$16,000		\$16,000
<b>Project Total:</b>	<b>\$7,770,000</b>	<b>\$1,829,966</b>	<b>\$5,940,034</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021  
Location Num: 1051  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$8,726,000  
Total Facilities Budget (Sum of Projects): \$7,770,000

### PRIMARY RENOVATIONS P.002060-RC1 Sheridan Technical College - SMART Roof Carve Out

#### CURRENT PHASE

**RISK LEVEL**

**5A-Construction**

No Risk

#### PROJECT UPDATE

- The bidding process is on hold pending further instructions from upper management.

#### PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 7, 11, 12, 13, 14, 15, 16, 17 & Walkways, and related roof top mechanical equipment.

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### BUDGET

COMPLETE

\$100,000

#### DELIVERED

#### IN PROGRESS

Furniture for the registration office, Awning, Additional Security Camera, Laptops

Laptops

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
Location Num: 0171  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$11,318,100  
Total Facilities Budget (Sum of Projects): \$10,307,758

### PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations

#### CURRENT PHASE

5B-Construction

RISK LEVEL



#### PROJECT UPDATE

Contractor submitted a TIA to include additional time required to complete the project. Building 14 electrical panel load study ongoing. Auditorium acoustical panels solution pending on PMOR and District meeting. Lab 616 completed. Lab 620 and 622 ongoing. Building 9 stucco ongoing.

#### PROJECT SCOPE

ADA Restroom Renovations. Building 6 Electrical Improvements. HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,582	\$459,125	\$21,457
Construction	\$7,304,348	\$5,238,359	\$2,065,989
FF&E and Technology	\$49,572	\$34,929	\$14,643
Direct Purchase	\$1,462,419	\$1,284,054	\$178,365
Construction Mgmt	\$936,778	\$936,778	\$0
Contingency	\$55,109		\$55,109
Consultants	\$18,950	\$13,246	\$5,704
<b>Project Total:</b>	<b>\$10,307,758</b>	<b>\$7,966,491</b>	<b>\$2,341,267</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
Location Num: 0171  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$11,318,100  
Total Facilities Budget (Sum of Projects): \$10,307,758

### PRIMARY RENOVATIONS P.001838-RC1 South Broward HS - SMART Roof Carve Out

#### CURRENT PHASE

5A-Construction

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

-9/14/23: The 800a forms were signed by District. -9/19/23: Meeting to discuss remaining scope of work.

#### PROJECT SCOPE

Reroofing of Bldgs 1D, 2A, 5A-E, 6A-C, 10A, 10B, 17A, & 17B. The roofing for this project was initiated under the GOB project; however, the roofer stopped work on the project prior to completion.

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projectors & Auditorium sound system

#### BUDGET

\$100,000

#### IN PROGRESS

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

1,089 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Stirling Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021  
Location Num: 0691  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$4,808,295  
Total Facilities Budget (Sum of Projects): \$4,376,295

### PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

There are currently 15 RFIs submitted from the bonding company's pre-bid meeting. The Architect of Record is AE. AE has submitted an additional service requesting additional funds, the Bonding company will be responsible for these cost. Currently researching previous contractor's invoices, and change orders. Calculating liquidated damages from original substantial completion date to date of termination.

#### PROJECT SCOPE

Re-Roofing: Buildings 1, 3, 4, 5, 6, & 7. Paint: Building 85. Window Replacement: Buildings 1, 3, 4 & 5. HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$326,657	\$17,187
Construction	\$2,934,220	\$1,997,407	\$936,813
Direct Purchase	\$580,958	\$539,188	\$41,770
Construction Mgmt	\$381,348	\$381,348	\$0
Contingency	\$125,925		\$125,925
Consultants	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$4,376,295</b>	<b>\$3,244,600</b>	<b>\$1,131,695</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projector, laptops, think stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables, front office furniture, Desktop and computer accessories

#### BUDGET

\$100,000

### MUSIC



#### SCOPE

505 Instruments Delivered

### TECHNOLOGY



#### SCOPE

313 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## The Quest Center



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024  
Location Num: 1021  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$1,912,951  
Total Facilities Budget (Sum of Projects): \$1,688,000

### PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 5B-Construction



#### PROJECT UPDATE

- GC and AE are working on completing documents for the commissioning agent. - Subcontractor is working on the Fire Alarm additional work throughout the school. - A walkthrough was done with the general contractor, construction coordinator (recently assigned to the project) and assistant project manager, to go over pending items for the Fire Alarm scope of work. - An email was sent to PPO about the new/unused equipment that is at the school, so they can advise what to do with them: MDPs and vertical pumps. No response yet. - PCO 12 Time Extension was under scheduler review since 4.15.2023. It was reviewed and comments were posted on e-builder for the general contractor to provide additional information. - Installed range hoods in Rooms 117B and 220C

#### PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$134,066	\$13,813
Construction	\$1,383,579	\$1,230,686	\$152,893
Construction Mgmt	\$150,618	\$149,867	\$751
Consultants	\$5,924	\$5,533	\$391
<b>Project Total:</b>	<b>\$1,688,000</b>	<b>\$1,520,152</b>	<b>\$167,848</b>

#### FLAG: SCHEDULE, Reason:Owner Delays / Material/Supplier Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Sensory room equipment, entertainment room renovation & TVs, Cafeteria Tables, Thinkpads

##### BUDGET

\$100,000

#### MUSIC



##### SCOPE

COMPLETE

538 Instruments Delivered

#### TECHNOLOGY



##### SCOPE

COMPLETE

28 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Watkins Elementary School



Address: 3520 SW 52 AVENUE, PEMBROKE PARK 33023  
Location Num: 0511  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$3,443,840  
Total Facilities Budget (Sum of Projects): \$2,998,912

### PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$84,364	\$84,364	\$0
Construction	\$2,168,435	\$2,168,435	\$0
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$387,922	\$339,942	\$47,980
Consultants	\$1,718	\$1,718	\$0
<b>Project Total:</b>	<b>\$2,998,912</b>	<b>\$2,950,932</b>	<b>\$47,980</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, Digital Marquee, Printers, Document Cameras, Projectors, Indoor Furniture, Two-Way Radios, Morning Show Equipment

#### BUDGET

\$100,000

#### IN PROGRESS

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

288 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## West Hollywood Elementary School



Address: 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 0161  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$4,240,152  
Total Facilities Budget (Sum of Projects): \$3,910,160

### PRIMARY RENOVATIONS P.001794 West Hollywood ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

September - Meeting scheduled for early October with District, AE and GC to review and make final determination of PCO 20 discrepancy with previously approved 1250g. - CAD Files to be received from AE first week of October. - GC resubmitted TIA 09.13.2023 and is currently in scheduler's step. August - AE has not supplied CAD files for closeout binder; has been pending since July. - PCO 20 pending District determination. - PCO TIA for 1285 days sent back as revise/resubmit by scheduler. July: - Closeout Binder in progress pending AE submission of CAD As-Builts. - AE has requested a meeting with District Director of Construction in regard to PCO 20; meeting schedule pending.

#### PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$338,271	\$18,438
Construction	\$2,748,921	\$2,708,622	\$40,299
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$410,009	\$0
Contingency	\$36,461		\$36,461
Consultants	\$25,484	\$4,940	\$20,544
<b>Project Total:</b>	<b>\$3,910,160</b>	<b>\$3,794,389</b>	<b>\$115,771</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE 173 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 413 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.