



Established 1915

**BROWARD**  
County Public Schools

**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**

**District Board Member:**

Sarah Leonardi



## **DISTRICT 3 REPORT**

For The Quarter Ending  
September 30, 2023 | FY24 Q1

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

**Bayview Elementary School**



Address: 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304  
 Location Num: 0641  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,883,174  
 Total Facilities Budget (Sum of Projects): \$2,556,281

**PRIMARY RENOVATIONS P.001786 Bayview ES - GOB Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$104,556          | \$104,556          | \$0              |
| Construction          | \$2,155,963        | \$2,155,964        | (\$1)            |
| Construction Mgmt     | \$295,762          | \$287,861          | \$7,901          |
| <b>Project Total:</b> | <b>\$2,556,281</b> | <b>\$2,548,381</b> | <b>\$7,900</b>   |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Cafeteria sound system, printers, poster maker, parking stanchions, furniture (tables, chairs for 3rd, 4th & 5th grade), cafeteria projector cage, LCD panel assembly touch screen, AC adapter, 4-cell battery, laptops

**BUDGET**

\$100,000

**MUSIC**

COMPLETE

**SCOPE**

759 Instruments Delivered

**TECHNOLOGY**

COMPLETE

**SCOPE**

240 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Bennett Elementary School**



Address: 1755 NE 14 STREET, FORT LAUDERDALE 33304  
 Location Num: 0201  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,102,304  
 Total Facilities Budget (Sum of Projects): \$1,814,000

**PRIMARY RENOVATIONS P.002085 Bennett ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**1-Planning**



**PROJECT UPDATE**

As of 09/30/23, the Phase 2 Scope/Design Directions to proceed from the District leadership are pending. The Phase 2 balance of scope requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input. The mid August 2023 review meeting achieved learning the school stakeholder updates with school Principal, Task Assigned Chief Facilities Officer and Demographics & Enrollment Planning.

**PROJECT SCOPE**

The scope for Phase 2 requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input required. - Building Envelope Improvements (Window, Ext Wall, etc.), - Fire Alarm, HVAC Improvements, and - Media Center improvements (and no ADA Restrooms)

**BUDGET**

|                       | Current Budget     | Actuals          | Remaining Budget |
|-----------------------|--------------------|------------------|------------------|
| Design                | \$198,000          | \$110,346        | \$87,654         |
| Construction          | \$730,666          |                  | \$730,666        |
| FF&E and Technology   | \$9,700            |                  | \$9,700          |
| Construction Mgmt     | \$202,806          | \$202,806        | \$0              |
| Contingency           | \$114,596          |                  | \$114,596        |
| Consultants           | \$10,000           | \$7,149          | \$2,851          |
| Utilities             | \$3,753            |                  | \$3,753          |
| <b>Project Total:</b> | <b>\$1,269,521</b> | <b>\$320,301</b> | <b>\$949,220</b> |

**FLAG:**

| PHASE               | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|---------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                     | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Croissant Park Elementary School**



Address: 1800 SW 4 AVENUE, FORT LAUDERDALE 33315  
 Location Num: 0221  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,665,884  
 Total Facilities Budget (Sum of Projects): \$6,203,910

**PRIMARY RENOVATIONS P.002086 Croissant Park ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Fire alarm work continues with follow up inspections.

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$337,000          | \$277,460          | \$59,540         |
| Construction          | \$4,632,725        | \$4,531,694        | \$101,031        |
| Direct Purchase       | \$328,371          | \$249,717          | \$78,654         |
| Construction Mgmt     | \$806,508          | \$806,508          | \$0              |
| Contingency           | \$88,306           |                    | \$88,306         |
| Consultants           | \$11,000           | \$6,053            | \$4,947          |
| <b>Project Total:</b> | <b>\$6,203,910</b> | <b>\$5,871,432</b> | <b>\$332,478</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Facilities equipment, Blower, Pressure cleaner, Surface cleaner, Vacuums, Digital marquee, Buffer, Furniture, Blinds, Facilities Equipment, Indoor Furniture

**BUDGET**

\$100,000

**IN PROGRESS**

Indoor furniture, Facilities Equipment

**MUSIC**

**SCOPE**

COMPLETE 324 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 605 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Cypress Elementary School**



Address: 851 SW 3 AVENUE, POMPANO BEACH 33060  
 Location Num: 1781  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,311,689  
 Total Facilities Budget (Sum of Projects): \$3,752,064

**PRIMARY RENOVATIONS P.001412 Cypress ES - SMART Building Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$277,301          | \$277,301          | \$0              |
| Construction          | \$3,211,655        | \$3,207,403        | \$4,252          |
| FF&E and Technology   | \$11,688           | \$11,688           | \$0              |
| Construction Mgmt     | \$251,420          | \$251,420          | \$0              |
| <b>Project Total:</b> | <b>\$3,752,064</b> | <b>\$3,747,812</b> | <b>\$4,252</b>   |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Picnic tables, Furniture for student service area, Teacher workroom renovation, Playground PIP, Digital Marquee

**BUDGET**

\$100,000

**MUSIC**

✓ COMPLETE

**SCOPE**

391 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

693 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Floranada Elementary School**



Address: 5251 NE 14 WAY, FORT LAUDERDALE 33334  
 Location Num: 0851  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,297,108  
 Total Facilities Budget (Sum of Projects): \$2,838,840

**PRIMARY RENOVATIONS P.002001 Floranada ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**7-Final Completion**

No Risk

**PROJECT UPDATE**

The 6-month walkthrough was performed. The closeout binder was requested and is in the process of being reviewed by the Architect. The Architect submitted a request for an additional fee for extended CA. This is in the review stage with in house architect.

**PROJECT SCOPE**

Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$151,546          | \$118,339          | \$33,207         |
| Construction          | \$2,037,946        | \$2,037,946        | \$0              |
| Direct Purchase       | \$344,803          | \$344,803          | \$0              |
| Construction Mgmt     | \$249,019          | \$249,019          | \$0              |
| Contingency           | \$52,514           |                    | \$52,514         |
| Consultants           | \$3,012            | \$3,012            | \$0              |
| <b>Project Total:</b> | <b>\$2,838,840</b> | <b>\$2,753,119</b> | <b>\$85,721</b>  |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Interactive projectors and Digital Marquee

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE

**262 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE

**400 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Fort Lauderdale High School**



Address: 1600 NE 4 AVENUE, FORT LAUDERDALE 33305  
 Location Num: 0951  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$7,061,409  
 Total Facilities Budget (Sum of Projects): \$3,753,282

**PRIMARY RENOVATIONS P.001839 Fort Lauderdale HS - SMART Program Renovation**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$202,480          | \$202,340          | \$140            |
| Construction          | \$2,770,158        | \$2,750,554        | \$19,604         |
| Direct Purchase       | \$325,072          | \$325,072          | \$0              |
| Construction Mgmt     | \$423,000          | \$423,000          | \$0              |
| Contingency           | \$32,572           |                    | \$32,572         |
| <b>Project Total:</b> | <b>\$3,753,282</b> | <b>\$3,700,966</b> | <b>\$52,316</b>  |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Golf carts, digital scoreboard tables, Digital Marquee & outdoor concrete patio tables

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE  
Weight Room

**MUSIC**

✓ COMPLETE SCOPE  
190 Instruments delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Harbordale Elementary School**



Address: 900 SE 15 STREET, FORT LAUDERDALE 33316  
 Location Num: 0491  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,407,495  
 Total Facilities Budget (Sum of Projects): \$2,074,121

**PRIMARY RENOVATIONS P.002068 Harbordale ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The base layer was installed on Building 7. The cap flashing is being installed on Buildings 11 & 13. The cap sheet and cap flashing are being installed on Buildings 5 & 15.

**PROJECT SCOPE**

Scope of Work: 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16. 3) Electrical Work related to HVAC & Roofing Work. 4) Plumbing Work related to HVAC and Roofing work.

**BUDGET**

|                       | Current Budget     | Actuals          | Remaining Budget   |
|-----------------------|--------------------|------------------|--------------------|
| Design                | \$125,500          | \$100,104        | \$25,396           |
| Construction          | \$1,704,650        | \$549,702        | \$1,154,948        |
| Construction Mgmt     | \$198,400          | \$185,526        | \$12,874           |
| Contingency           | \$40,571           |                  | \$40,571           |
| Consultants           | \$5,000            | \$4,509          | \$491              |
| <b>Project Total:</b> | <b>\$2,074,121</b> | <b>\$839,841</b> | <b>\$1,234,280</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

iPads, iPad cases, iPad cart, Recordex, laptops, EarthWalk carts, pre-existing Printers  
 laptop cart cables, stage curtains, digital marquee, ThinkCenters, Printer

**BUDGET**

\$100,000

IN PROGRESS

**MUSIC**

✓ **SCOPE**

COMPLETE 108 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 182 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**James S. Rickards Middle School**



Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334  
 Location Num: 2121  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$82,559,830  
 Total Facilities Budget (Sum of Projects): \$10,402,487

**PRIMARY RENOVATIONS P.001743 James S. Rickards MS - SMART GOB Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

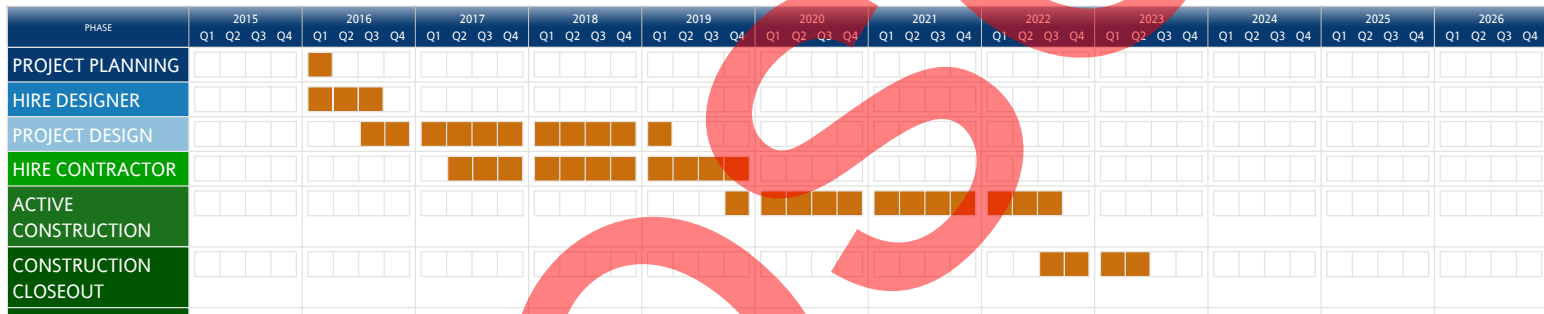
**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade

**BUDGET**

|                       | Current Budget      | Actuals            | Remaining Budget   |
|-----------------------|---------------------|--------------------|--------------------|
| Design                | \$633,844           | \$633,844          | \$0                |
| Construction          | \$5,731,286         | \$5,731,286        | \$0                |
| FF&E and Technology   | \$11,511            | \$11,511           | \$0                |
| Direct Purchase       | \$1,312,692         | \$1,312,692        | \$0                |
| Construction Mgmt     | \$1,291,295         | \$949,872          | \$341,423          |
| Contingency           | \$1,409,063         |                    | \$1,409,063        |
| Consultants           | \$12,796            | \$12,796           | \$0                |
| <b>Project Total:</b> | <b>\$10,402,487</b> | <b>\$8,652,001</b> | <b>\$1,750,486</b> |

**FLAG:**



**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, Laptops, tables for teacher's lounge, chairs, laminator, electric strike for the SPE & digital marquee, TVs, Portable Sound System, Two-way Radios

**BUDGET**

\$100,000

**TECHNOLOGY**

**SCOPE**

COMPLETE 496 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lloyd Estates Elementary School**



Address: 750 NW 41 STREET, OAKLAND PARK 33309  
 Location Num: 1091  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,737,034  
 Total Facilities Budget (Sum of Projects): \$6,408,047

**PRIMARY RENOVATIONS P.001824 Lloyd Estates ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Building 1 Restrooms 106 and 107 have passed final inspection and are turned over to the school. Fire Alarm Conduit and wiring are continuing above ceiling.

**PROJECT SCOPE**

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget   |
|-----------------------|--------------------|--------------------|--------------------|
| Design                | \$220,283          | \$202,552          | \$17,731           |
| Construction          | \$4,625,346        | \$3,240,286        | \$1,385,060        |
| Direct Purchase       | \$830,248          | \$550,952          | \$279,296          |
| Construction Mgmt     | \$458,567          | \$458,567          | \$0                |
| Contingency           | \$262,603          |                    | \$262,603          |
| Consultants           | \$7,000            | \$4,299            | \$2,701            |
| Utilities             | \$4,000            |                    | \$4,000            |
| <b>Project Total:</b> | <b>\$6,408,047</b> | <b>\$4,456,656</b> | <b>\$1,951,391</b> |

**FLAG:**

| PHASE | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
|       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Two-way radios, poster maker, LCD projectors, digital cameras & (12) Recordex

**BUDGET**

\$100,000

**MUSIC**

✓ COMPLETE

**SCOPE**  
390 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
253 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**McNab Elementary School**



Address: 1350 SE 9 AVENUE, POMPANO BEACH 33060  
 Location Num: 0841  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,625,356  
 Total Facilities Budget (Sum of Projects): \$3,210,437

**PRIMARY RENOVATIONS P.001964 McNab ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Contract work is 100% complete, pending final Building inspection. The only pending final inspection is the Building Final. The Bldg. Dep. would not pass the Building Final without documentation from the EOR that joist reinforcements (depicted on a generic detail) are not required. This needs to be resolved with the Building Department.

**PROJECT SCOPE**

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9. NTP was 2/11/19.

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$223,598          | \$197,189          | \$26,409         |
| Construction          | \$2,455,886        | \$2,364,635        | \$91,251         |
| Direct Purchase       | \$261,309          | \$196,000          | \$65,309         |
| Construction Mgmt     | \$245,351          | \$245,351          | \$0              |
| Contingency           | \$17,737           |                    | \$17,737         |
| Consultants           | \$6,556            | \$678              | \$5,878          |
| <b>Project Total:</b> | <b>\$3,210,437</b> | <b>\$3,003,853</b> | <b>\$206,584</b> |

**FLAG: SCHEDULE, Reason:Owner Delays**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Playground Upgrades for K-2 & 3-5 Play Areas

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **459 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **203 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Meadowbrook Elementary School**



Address: 2300 SW 46 AVENUE, FORT LAUDERDALE 33317  
 Location Num: 0761  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$1,265,357  
 Total Facilities Budget (Sum of Projects): \$893,500

**PRIMARY RENOVATIONS P.002083 Meadowbrook ES - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

GC is working on Final Inspections and close out docs.

**PROJECT SCOPE**

Test & Balance: Buildings 3, 6, 7, 8. & 78 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78 Selective Demolition: Building 1 & 6 Exterior Windows: Building 3 & 6

**BUDGET**

|                       | Current Budget   | Actuals          | Remaining Budget |
|-----------------------|------------------|------------------|------------------|
| Design                | \$136,000        | \$95,411         | \$40,589         |
| Construction          | \$473,223        | \$360,349        | \$112,874        |
| Direct Purchase       | \$43,924         | \$16,699         | \$27,225         |
| Construction Mgmt     | \$130,605        | \$119,417        | \$11,188         |
| Contingency           | \$99,748         |                  | \$99,748         |
| Consultants           | \$10,000         | \$8,277          | \$1,723          |
| <b>Project Total:</b> | <b>\$893,500</b> | <b>\$600,153</b> | <b>\$293,347</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Electric Strike at the SPE, Indoor Furniture, Projectors, HD Cameras, Laptops, ThinkPad adapters, and Digital Marquee, Classroom Carpets, Document Camera, Computer Accessories, Projector

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 307 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 472 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**New River Middle School**



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312  
 Location Num: 0881  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,836,587  
 Total Facilities Budget (Sum of Projects): \$4,324,600

**PRIMARY RENOVATIONS P.001710 New River MS - SMART GOB Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

1. All project scope of work is complete, with the exception of the air handler replacement scope of work. No work is planned for the air handler replacement as it is being removed from the project scope of work. A/E is in default of thier contract and refusing to perform.

**PROJECT SCOPE**

Re-roofing: Buildings 1, and 2 (re-roofing, and partial deck repair/replacement.) Exterior Painting: Building 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, & Testing & Balancing), 2 (Replace 8 water source heat pumps), 3 (Replace 12 water source heat pumps, condensate piping, and Testing & Balancing.)

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget   |
|-----------------------|--------------------|--------------------|--------------------|
| Design                | \$294,180          | \$272,543          | \$21,637           |
| Construction          | \$3,173,731        | \$1,736,904        | \$1,436,827        |
| Direct Purchase       | \$259,567          | \$259,567          | \$0                |
| Construction Mgmt     | \$450,958          | \$430,130          | \$20,828           |
| Contingency           | \$127,164          |                    | \$127,164          |
| Consultants           | \$14,000           |                    | \$14,000           |
| Utilities             | \$5,000            |                    | \$5,000            |
| <b>Project Total:</b> | <b>\$4,324,600</b> | <b>\$2,699,144</b> | <b>\$1,625,456</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors for the auditorium, digital video board, camcorder, digital marquee, Laptops, EarthWalk carts, Cart Wiring, EarthWalk Carts, Desktops & External hard drive

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 76 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 593 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**North Andrews Gardens Elementary School**



Address: 345 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 0521  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,746,834  
 Total Facilities Budget (Sum of Projects): \$7,578,546

**PRIMARY RENOVATIONS P.001890 North Andrews Gardens ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Roofing is ongoing. Mechanical MEP on BLDGs 1, 5, 6 and 7 complete. Started exterior painting BLDG 3. Fire Sprinkler installation BLDG 2 and 3 complete. Chiller pumps complete.

**PROJECT SCOPE**

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget   |
|-----------------------|--------------------|--------------------|--------------------|
| Design                | \$260,017          | \$214,588          | \$45,429           |
| Construction          | \$5,447,817        | \$1,964,289        | \$3,483,528        |
| Direct Purchase       | \$920,917          | \$406,342          | \$514,575          |
| Construction Mgmt     | \$607,516          | \$607,516          | \$0                |
| Contingency           | \$324,019          |                    | \$324,019          |
| Consultants           | \$13,260           | \$8,451            | \$4,809            |
| Utilities             | \$5,000            | \$2,584            | \$2,416            |
| <b>Project Total:</b> | <b>\$7,578,546</b> | <b>\$3,203,770</b> | <b>\$4,374,776</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Aiphone submaster, golf cart, Elmo document cameras, ID maker, laptops, ThinkPad's, Think stations, Earthwalk carts, golf cart, executive chairs, projectors, Trash receptacles, Benches, adapters

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 126 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 382 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**North Side Elementary School**



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304  
 Location Num: 0041  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,725,069  
 Total Facilities Budget (Sum of Projects): \$3,465,430

**PRIMARY RENOVATIONS P.001992 North Side ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

A Notice of Default was issued to the contractor on 9/18/23 for not completing the HVAC and roofing work at the school. The contractor submitted a response to the Notice of Default on 9/26/23. A zero-dollar CCD was also issued to the contractor to complete the work.

**PROJECT SCOPE**

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget   |
|-----------------------|--------------------|--------------------|--------------------|
| Design                | \$303,882          | \$263,643          | \$40,239           |
| Construction          | \$2,858,644        | \$1,611,556        | \$1,247,088        |
| Construction Mgmt     | \$297,904          | \$297,904          | \$0                |
| Consultants           | \$5,000            | \$2,399            | \$2,601            |
| <b>Project Total:</b> | <b>\$3,465,430</b> | <b>\$2,175,502</b> | <b>\$1,289,928</b> |

**FLAG: SCHEDULE, Reason:Contractor Delays**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Printers, student laptops, Recordex, window blinds, main office furniture, two-way radios, partial office furniture and murals

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **943 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **206 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Northeast High School**



Address: 700 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 1241  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$48,194,318  
 Total Facilities Budget (Sum of Projects): \$46,784,131

**PRIMARY RENOVATIONS P.001684 Northeast HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Completed Scope of work for buildings 3, 6, 12, 15, 17, 85 & 86. Building 1- Fire protection inspections completed, need fire alarm certified before fire protection flow and tamper inspection can be performed and system put on line. Stem labs and restrooms completed. Building 2- Roof replacement at 50% demolition and temporary membrane. all other scope of work complete. Building 4 - Air Handlers 4-1, 4-2 and 4-5 installed with permission to energize pending. AHU 4-3 and 4-4 replacement to begin, Smoke vent replacement pending issuance of constructive change directive. Fire protection at Flow and Tamper switch inspection for fire alarm. Building 5 - Air Handler - solution for ductwork requiring district review. Fire protection at Flow and Tamper switch inspection for fire alarm. Building 7 - Temporary roof membrane installed P.002301 to coordinate installation of the roof top units. Fire protection at Flow and Tamper switch inspection for fire alarm. Fire alarm revised shop drawings approved- final device spacing inspections in progress, panel certification to follow.

**PROJECT SCOPE**

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 1, 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

**BUDGET**

|                       | Current Budget      | Actuals             | Remaining Budget   |
|-----------------------|---------------------|---------------------|--------------------|
| Design                | \$1,608,202         | \$1,537,372         | \$70,830           |
| Construction          | \$19,526,407        | \$14,955,109        | \$4,571,298        |
| FF&E and Technology   | \$762,207           | \$482,557           | \$279,650          |
| Direct Purchase       | \$1,333,886         | \$1,165,240         | \$168,646          |
| Construction Mgmt     | \$1,413,734         | \$1,413,734         | \$0                |
| Contingency           | \$0                 |                     | \$0                |
| Consultants           | \$29,168            | \$15,034            | \$14,134           |
| Utilities             | \$13,227            | \$4,526             | \$8,701            |
| <b>Project Total:</b> | <b>\$24,686,831</b> | <b>\$19,573,572</b> | <b>\$5,113,259</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Northeast High School**



Address: 700 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 1241  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$48,194,318  
 Total Facilities Budget (Sum of Projects): \$46,784,131

**PRIMARY RENOVATIONS P.002301 Northeast HS - New Addition and Renovations to Building 12 SMART Program**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

1. Building 29- interior/ exterior work completed at final inspections. 2. Building 30 - interior/exterior work completed at final inspections. 3. Building 12 north half -interior finishes. 4. Chiller building work completed. 5. Site work - at final inspections. 6. Demolition work on buildings 8,9,10, 11 and 27 cannot begin until students and faculty are moved into new addition buildings.

**PROJECT SCOPE**

New 2- story classroom addition, building #29, and 1-story Flex Lab, Building #30, both tilt-up construction with the complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces, ROTC classrooms, office, storage, and support spaces. New building CEP two (2) air-cooled chillers and associated underground piping, pumps, and VFDs. Demolish Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

**BUDGET**

|                       | Current Budget      | Actuals             | Remaining Budget   |
|-----------------------|---------------------|---------------------|--------------------|
| Design                | \$1,028,500         | \$998,412           | \$30,088           |
| Construction          | \$16,300,077        | \$10,490,447        | \$5,809,630        |
| FF&E and Technology   | \$859,001           | \$50,134            | \$808,867          |
| Direct Purchase       | \$2,101,364         | \$1,960,061         | \$141,303          |
| Construction Mgmt     | \$1,631,000         | \$1,630,770         | \$230              |
| Contingency           | \$6,308             |                     | \$6,308            |
| Consultants           | \$50,000            | \$37,999            | \$12,001           |
| Utilities             | \$12,500            | \$2,074             | \$10,426           |
| <b>Project Total:</b> | <b>\$21,988,750</b> | <b>\$15,169,897</b> | <b>\$6,818,853</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Oakland Park Elementary School**



Address: 936 NE 33 STREET, OAKLAND PARK 33334  
 Location Num: 0031  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,178,649  
 Total Facilities Budget (Sum of Projects): \$5,762,330

**PRIMARY RENOVATIONS P.001895 Oakland Park ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Working on 110B and commissioning reports. Finalizing failed inspections. Electrical panel disconnect work sent for proposals.

**PROJECT SCOPE**

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's) RTU replacement at building

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$240,000          | \$212,063          | \$27,937         |
| Construction          | \$3,801,215        | \$3,715,445        | \$85,770         |
| FF&E and Technology   | \$4,669            | \$4,669            | \$0              |
| Direct Purchase       | \$835,539          | \$835,539          | \$0              |
| Construction Mgmt     | \$633,856          | \$633,856          | \$0              |
| Contingency           | \$237,051          |                    | \$237,051        |
| Consultants           | \$10,000           | \$4,464            | \$5,536          |
| <b>Project Total:</b> | <b>\$5,762,330</b> | <b>\$5,406,036</b> | <b>\$356,294</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Playground upgrades; replacing the sand with PIP, Murals, Carpet replacement for the media center

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 1,655 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 259 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Pine Ridge Education Center**



Address: 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317  
 Location Num: 0653  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$221,343  
 Total Facilities Budget (Sum of Projects): \$52,343

**PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

HVAC Improvements

**BUDGET**

|                       | Current Budget  | Actuals         | Remaining Budget |
|-----------------------|-----------------|-----------------|------------------|
| Construction          | \$44,343        | \$44,343        | \$0              |
| Construction Mgmt     | \$8,000         | \$8,000         | \$0              |
| <b>Project Total:</b> | <b>\$52,343</b> | <b>\$52,343</b> | <b>\$0</b>       |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors, two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab & TV Studio equipment, TV monitors and installation

**BUDGET**

\$100,000

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Riverland Elementary School**



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312  
 Location Num: 0151  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,373,082  
 Total Facilities Budget (Sum of Projects): \$4,057,192

**PRIMARY RENOVATIONS P.001987 Riverland ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

EOR to verify that the bar Joist reinforcement for roof top equipment is acceptable and provide a detail letter reflecting the field conditions. Building official will then issue the 110B

**PROJECT SCOPE**

1. Air Side Duct Work & Ancillary Equipment: 2. HVAC Equipment Replacement: 3. Reroofing and capping: Buildings 1, 3, 4, 5, & 6-100% complete

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$208,810          | \$178,809          | \$30,001         |
| Construction          | \$2,840,509        | \$2,746,036        | \$94,473         |
| Direct Purchase       | \$507,212          | \$507,189          | \$23             |
| Construction Mgmt     | \$341,624          | \$341,624          | \$0              |
| Contingency           | \$152,823          |                    | \$152,823        |
| Consultants           | \$6,214            |                    | \$6,214          |
| <b>Project Total:</b> | <b>\$4,057,192</b> | <b>\$3,773,658</b> | <b>\$283,534</b> |

**FLAG: SCHEDULE, Reason:Owner Delays / Contractor Delays**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Media center furniture (corner units, single seats, armless chairs, ottomans, 2 seater benches, round tables, rectangular tables, quad tables, custom bookcases & desk with book drop), teacher chairs, Aiphone at main entrance and submaster, digital marquee, Stem cameras, SDHC Cards

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 1,216 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 305 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Seagull Alternative High School**



Address: 425 SW 28TH STREET, FORT LAUDERDALE 33315  
 Location Num: 0601  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,731,082  
 Total Facilities Budget (Sum of Projects): \$2,455,082

**PRIMARY RENOVATIONS P.001951 Seagull Alternative HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Westside metal deck replacement is complete. Classrooms and offices below deck are being restored. Final adjustment to existing fire sprinkler head are ongoing. The previous ceiling was not level, there fore some of the existing fire sprinkler heads were uneven. This space will be turned over to the school this month. - Metal deck replacement on the eastside have started. The 2 beams were installed and the temp roofing is ongoing.

**PROJECT SCOPE**

Building Envelope Roofing Improvements: Buildings 1, 2 & 3 Wall Painting: Building 1 ADA Restroom Renovations: Building 1 Media Center Renovations: Building 1 including new flooring Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables HVAC AHU Renovation in the Cafeteria HVAC Test & Balance: Building 1

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$147,963          | \$136,114          | \$11,849         |
| Construction          | \$1,920,323        | \$1,464,506        | \$455,817        |
| FF&E and Technology   | \$25,000           | \$10,155           | \$14,845         |
| Direct Purchase       | \$33,866           |                    | \$33,866         |
| Construction Mgmt     | \$206,479          | \$206,479          | \$0              |
| Contingency           | \$106,451          |                    | \$106,451        |
| Consultants           | \$15,000           | \$12,922           | \$2,078          |
| <b>Project Total:</b> | <b>\$2,455,082</b> | <b>\$1,830,176</b> | <b>\$624,906</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

Printers, laptops, two-way radios, chairs & playground upgrades

**BUDGET**

\$100,000

IN PROGRESS

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Sheridan Technical High School**



Address: 3775 SW 16TH STREET, FORT LAUDERDALE 33312  
 Location Num: 1051-1  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,210,000  
 Total Facilities Budget (Sum of Projects): \$4,944,000

**PRIMARY RENOVATIONS P.002128 Sheridan Technical HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The R01 roofing binders were submitted to the Bldg Dept. on 8/4/23. The R01 binders were returned by the Bldg Dept as Revise & Resubmit on 8/11/23. The R02 binders were submitted to the Bldg Dept. on 8/25/23 and approved on 9/7/23.

**PROJECT SCOPE**

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units. -Bldg. 1 is a Hurricane Shelter and must be approached with caution. -This is a D/B/B project. The AE is Laura Perez and Associates. -The building permit was issued on 6/2/23.

**BUDGET**

|                       | Current Budget     | Actuals          | Remaining Budget   |
|-----------------------|--------------------|------------------|--------------------|
| Design                | \$245,000          | \$177,161        | \$67,839           |
| Construction          | \$3,968,946        | \$1,910          | \$3,967,036        |
| Construction Mgmt     | \$618,150          | \$604,650        | \$13,500           |
| Contingency           | \$106,904          |                  | \$106,904          |
| Consultants           | \$5,000            | \$270            | \$4,730            |
| <b>Project Total:</b> | <b>\$4,944,000</b> | <b>\$783,991</b> | <b>\$4,160,009</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

(115) ThinkPad L390, (115) ThinkPad & 15.6-inch Backpacks

**BUDGET**

\$100,000

IN PROGRESS

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Stephen Foster Elementary School**



Address: 3471 SW 22nd St, Fort Lauderdale, FL 33312  
 Location Num: 0921  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$5,797,943  
 Total Facilities Budget (Sum of Projects): \$5,517,497

**PRIMARY RENOVATIONS P.002067 Stephen Foster ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

1770c Architect punch list has been issued and the removal of the old fire alarm system is in progress. 110b inspection to be scheduled in coming weeks.

**PROJECT SCOPE**

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus-wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 Air Handler Units, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 Make Up Air unit, and roof equipment tie-downs. - Test & Balance - Media Center Interior Improvements

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$239,000          | \$180,740          | \$58,260         |
| Construction          | \$3,840,601        | \$3,732,103        | \$108,498        |
| FF&E and Technology   | \$28,669           | \$28,669           | \$0              |
| Direct Purchase       | \$655,214          | \$655,168          | \$46             |
| Construction Mgmt     | \$559,500          | \$559,500          | \$0              |
| Contingency           | \$189,513          |                    | \$189,513        |
| Consultants           | \$5,000            | \$3,905            | \$1,095          |
| <b>Project Total:</b> | <b>\$5,517,497</b> | <b>\$5,160,085</b> | <b>\$357,412</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Promethean boards, tables, walk lines painting, window wraps, cafeteria tables, stool tables, laptops, cafeteria painting, cafeteria window wraps, painting (teacher's lounge, bathrooms & (4) doors), conference chairs & stage curtains, Carpet replacement in FISH 169, Chairs, Indoor-outdoor floor Seats

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**  
COMPLETE 398 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE 57 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Stranahan High School**



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312  
 Location Num: 0211  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$47,183,091  
 Total Facilities Budget (Sum of Projects): \$28,633,275

**PRIMARY RENOVATIONS P.001683 Stranahan HS - SMART GOB Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The Board terminated the CMAR on 8/8/23. The CMAR's construction trailer has been removed from the school. The remaining work will be completed by a CSMP contractor under P.001683-RC1 once funding is made available.

**PROJECT SCOPE**

-NTP: 8/31/18, SC: 1/15/21 -Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 17,18, 20, 21, and 22. -Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21. -Fire Alarm Complete Replacement of Campus. -Electrical Improvements to the main Switch Doghouses on-site. -Media Center (MC) and STEM lab improvements in Buildings 4, 6, 20, and 23. -Fire Sprinkler additions to Buildings 1, 2, and 9.

**BUDGET**

|                       | Current Budget      | Actuals             | Remaining Budget   |
|-----------------------|---------------------|---------------------|--------------------|
| Design                | \$1,450,067         | \$1,421,843         | \$28,224           |
| Construction          | \$21,721,407        | \$16,549,784        | \$5,171,623        |
| FF&E and Technology   | \$385,172           | \$375,825           | \$9,347            |
| Direct Purchase       | \$2,680,016         | \$2,649,041         | \$30,975           |
| Construction Mgmt     | \$1,665,061         | \$1,573,400         | \$91,661           |
| Contingency           | \$313,485           |                     | \$313,485          |
| Consultants           | \$58,000            | \$57,604            | \$396              |
| Misc Construction     | \$15,508            | \$15,508            | \$0                |
| Utilities             | \$7,519             |                     | \$7,519            |
| <b>Project Total:</b> | <b>\$28,296,235</b> | <b>\$22,643,005</b> | <b>\$5,653,230</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |    |    |    | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |

**PRIMARY RENOVATIONS P.001683-HVC Stranahan HS - SMART Replace AC Units Room 101B and 101C**

**CURRENT PHASE**

**9-Closed**

**RISK LEVEL**

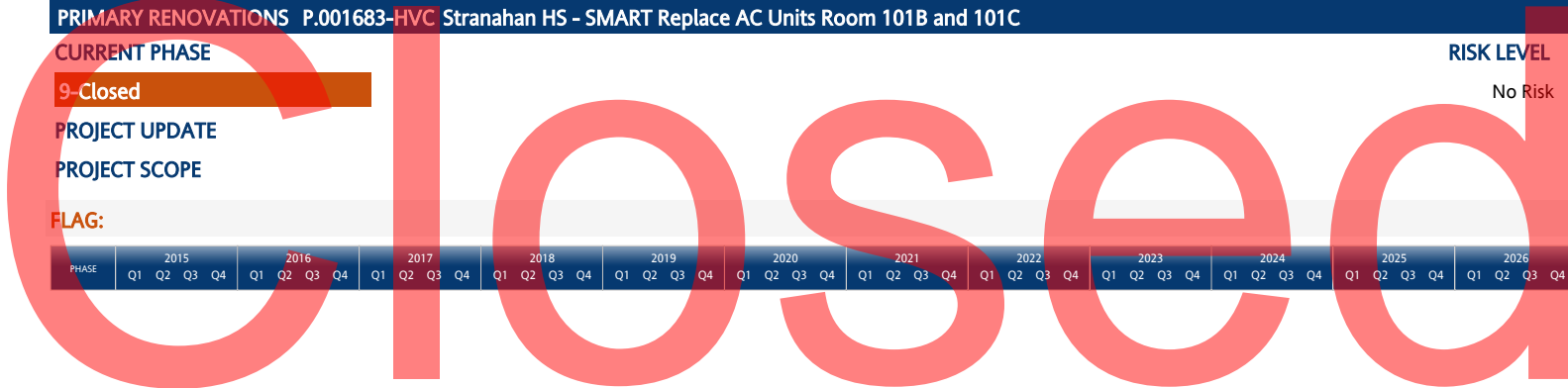
No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

**FLAG:**

| PHASE | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |    |    |    | 2026 |  |  |  |
|-------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|
|       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |
|       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |



**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Stranahan High School**



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312  
 Location Num: 0211  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$47,183,091  
 Total Facilities Budget (Sum of Projects): \$28,633,275

**PRIMARY RENOVATIONS P.001683-RC1 Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**



**PROJECT UPDATE**

The Board terminated the former CMAR on 8/8/23. A new CSMP GC has been selected to complete the work. The NTP package has been prepared; however, funding is not currently available and has to be resolved by District Legal.

**PROJECT SCOPE**

Reroofing Bldgs 2A, 2B, 2C, 8, & 9; Demo/Construction of Bldg 6 Kiln Room; and Installation of the Bldg 4 exfiltration system. This is a new project to complete the remaining work that was not completed by the former CMAR.

**BUDGET**

|                       | Current Budget   | Actuals | Remaining Budget |
|-----------------------|------------------|---------|------------------|
| Construction          | \$300,000        |         | \$300,000        |
| <b>Project Total:</b> | <b>\$300,000</b> |         | <b>\$300,000</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, office furniture, Sisco STAR system IS machine, Laptops, High back black mock leather chairs, boat shaped conference tables, and slab table base, Indoor Furniture, Microphones

**BUDGET**

\$100,000

**IN PROGRESS**

Indoor Furniture, Microphones

**ATHLETICS**

**SCOPE**

COMPLETE Track, Weight Room

**MUSIC**

**SCOPE**

COMPLETE 271 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 723 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Sunrise Middle School**



Address: 1750 NE 14 STREET, FORT LAUDERDALE 33304  
 Location Num: 0251  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$7,173,049  
 Total Facilities Budget (Sum of Projects): \$6,656,050

**PRIMARY RENOVATIONS P.001819 Sunrise MS - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

All scope has been completed and the 110B has been fully executed. The Certificate of Final Completion (form 209) will be processed once the CUD and CA services increase are complete. A TIA for 58 days has been submitted which takes the schedule to the Substantial completion date.

**PROJECT SCOPE**

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment. Replace exterior Dry Type XFMR: Building 4 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans), and 4 (2-AHU), Safety / Security Upgrade

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$217,079          | \$215,625          | \$1,454          |
| Construction          | \$4,492,078        | \$4,419,959        | \$72,119         |
| Direct Purchase       | \$1,012,867        | \$1,012,867        | \$0              |
| Construction Mgmt     | \$761,574          | \$761,574          | \$0              |
| Contingency           | \$162,050          |                    | \$162,050        |
| Consultants           | \$6,000            | \$2,873            | \$3,127          |
| Misc Construction     | \$4,402            | \$4,401            | \$1              |
| <b>Project Total:</b> | <b>\$6,656,050</b> | <b>\$6,417,299</b> | <b>\$238,751</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors, two-way radios, cafeteria sound system, outdoor benches, digital marquee, fabric awning at the cafeteria entrance

**BUDGET**

\$100,000

**IN PROGRESS**

**MUSIC**

**SCOPE**

COMPLETE 56 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 429 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Virginia Shuman Young Elementary School**



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301  
 Location Num: 3321  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$5,049,792  
 Total Facilities Budget (Sum of Projects): \$4,663,099

**PRIMARY RENOVATIONS P.002000 Virginia Shuman Young ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Roofing scope of work is 100% completed, except building 2, continues at 95%, pending mechanical scope work completion. Temporary Cooling CCD has been issued. Contractor mobilized to the job site on 2/20/2023 and work is ongoing. Contractor is planning the installation of AHU in building 4 for the next phase, Building 2 Media Center - All work is completed and has been inspected. Need old fire alarm device re-installed or we will require fire watch to open the facility. Temporary Cooling AHUs are being worked on in Building 2.

**PROJECT SCOPE**

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget   |
|-----------------------|--------------------|--------------------|--------------------|
| Design                | \$179,049          | \$155,268          | \$23,781           |
| Construction          | \$3,496,902        | \$2,164,495        | \$1,332,407        |
| Direct Purchase       | \$363,518          | \$353,614          | \$9,904            |
| Construction Mgmt     | \$385,764          | \$385,764          | \$0                |
| Contingency           | \$195,796          |                    | \$195,796          |
| Consultants           | \$7,201            | \$6,959            | \$242              |
| <b>Project Total:</b> | <b>\$4,628,230</b> | <b>\$3,066,100</b> | <b>\$1,562,130</b> |

**FLAG: SCHEDULE, Reason: Owner Delays**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Westwood Heights Elementary School**



Address: 2861 SW 9 STREET, FORT LAUDERDALE 33312  
 Location Num: 0631  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,520,671  
 Total Facilities Budget (Sum of Projects): \$3,937,264

**PRIMARY RENOVATIONS P.001993 Westwood Heights ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$324,183          | \$324,183          | \$0              |
| Construction          | \$3,126,782        | \$3,126,781        | \$1              |
| FF&E and Technology   | \$36,385           | \$36,385           | \$0              |
| Construction Mgmt     | \$434,112          | \$335,901          | \$98,211         |
| Contingency           | \$12,073           |                    | \$12,073         |
| Consultants           | \$3,729            | \$3,729            | \$0              |
| <b>Project Total:</b> | <b>\$3,937,264</b> | <b>\$3,826,979</b> | <b>\$110,285</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Book room upgrade, projectors, science lab technology, media center projector, cafeteria upgrades, office furniture, digital marquee & document camera

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 303 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 202 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Whiddon-Rogers Education Center**



Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315  
 Location Num: 0452  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$11,257,679  
 Total Facilities Budget (Sum of Projects): \$10,903,680

**PRIMARY RENOVATIONS P.001711 Whiddon-Rogers Education Center - SMART GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The fire alarm rough installation is in progress. Relocation of electrical conduits interfering with the roof work is in progress. Five AHU units were received, coordination with mechanical sub and environmental is in progress. The Asbestos abatement at building#7&8 was completed. A meeting on site with the engineer was held to address the clearance issue at mechanical room #7.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

**BUDGET**

|                       | Current Budget      | Actuals            | Remaining Budget   |
|-----------------------|---------------------|--------------------|--------------------|
| Design                | \$388,209           | \$334,338          | \$53,871           |
| Construction          | \$7,637,266         | \$4,228,946        | \$3,408,320        |
| FF&E and Technology   | \$9,500             | \$9,461            | \$39               |
| Direct Purchase       | \$1,407,332         | \$1,345,308        | \$62,024           |
| Construction Mgmt     | \$1,101,000         | \$1,070,107        | \$30,893           |
| Contingency           | \$315,373           |                    | \$315,373          |
| Consultants           | \$35,000            |                    | \$35,000           |
| Utilities             | \$10,000            |                    | \$10,000           |
| <b>Project Total:</b> | <b>\$10,903,680</b> | <b>\$6,988,160</b> | <b>\$3,915,520</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Signs/banners, backless benches, interior painting, digital marquee, cafeteria tables & laptops

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 17 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 67 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Wilton Manors Elementary School**



Address: 2401 NE 3 AVENUE, WILTON MANORS 33305  
 Location Num: 0191  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,124,279  
 Total Facilities Budget (Sum of Projects): \$5,808,160

**PRIMARY RENOVATIONS P.001917 Wilton Manors ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

Following the end of summer work restrictions, the Contractor reduced its work force to accommodate school opening requirements. Progress was made on testing and balancing controls of newly installed HVAC equipment. The Contractor also continued ongoing work on Campus-Wide System Fire Alarm replacements now advancing to Building No. 04.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 2, 3, & 4.

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget   |
|-----------------------|--------------------|--------------------|--------------------|
| Design                | \$378,434          | \$355,039          | \$23,395           |
| Construction          | \$3,667,601        | \$2,501,788        | \$1,165,813        |
| Direct Purchase       | \$901,950          | \$576,682          | \$325,268          |
| Construction Mgmt     | \$574,315          | \$574,315          | \$0                |
| Contingency           | \$258,860          |                    | \$258,860          |
| Consultants           | \$20,000           | \$8,254            | \$11,746           |
| Utilities             | \$7,000            |                    | \$7,000            |
| <b>Project Total:</b> | <b>\$5,808,160</b> | <b>\$4,016,078</b> | <b>\$1,792,082</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, Recordex, morning show equipment, armless chairs, reupholstering, sofas, digital marquee, Indoor Furniture, ThinkCenters, Media Center Furniture, Tables & Chairs, Floor Seats

**BUDGET**

\$100,000

**IN PROGRESS**

Chair

**MUSIC**

✓ **SCOPE**

COMPLETE 432 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 222 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Wingate Oaks Center**



Address: 1211 NW 33RD TERRACE, LAUDERHILL 33311  
 Location Num: 0991  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,383,217  
 Total Facilities Budget (Sum of Projects): \$6,480,657

**PRIMARY RENOVATIONS P.001741 Wingate Oaks Center - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

commissioning ongoing for approval.

**PROJECT SCOPE**

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5 Media Center Improvements Music Equipment Replacement Reroofing: Buildings 1, 2, 3, 4 & 5

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$401,519          | \$388,487          | \$13,032         |
| Construction          | \$4,418,042        | \$4,356,905        | \$61,137         |
| FF&E and Technology   | \$4,000            | \$3,230            | \$770            |
| Direct Purchase       | \$456,584          | \$449,468          | \$7,116          |
| Construction Mgmt     | \$571,520          | \$520,221          | \$51,299         |
| Contingency           | \$196,552          |                    | \$196,552        |
| Consultants           | \$10,000           | \$1,181            | \$8,819          |
| <b>Project Total:</b> | <b>\$6,058,217</b> | <b>\$5,719,492</b> | <b>\$338,725</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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