

## Central Park Elementary School



Address: 777 N NOB HILL ROAD, PLANTATION 33322  
Location Num: 2641  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$8,538,960  
Total Facilities Budget (Sum of Projects): \$7,973,001

### PRIMARY RENOVATIONS P.001757 Central Park ES - SMART Program Renovations

#### CURRENT PHASE

**5B-Construction**

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

Completing building 5 within the next 2 weeks and will be moving staff into building 5 from building 4 to allow us to begin working in building 4. Replacing 2 air handlers in building 2 on off hours Will be starting the work in 3 classrooms in building 1 later this month as soon as the school gives us those classrooms.

#### PROJECT SCOPE

Fire Sprinkler Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU), Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$546,860	\$528,611	\$18,249
Construction	\$5,539,310	\$3,857,065	\$1,682,245
FF&E and Technology	\$29,915		\$29,915
Direct Purchase	\$899,756	\$899,753	\$3
Construction Mgmt	\$877,030	\$866,940	\$10,090
Contingency	\$33,130		\$33,130
Consultants	\$38,000		\$38,000
Utilities	\$9,000		\$9,000
<b>Project Total:</b>	<b>\$7,973,001</b>	<b>\$6,152,369</b>	<b>\$1,820,632</b>

#### FLAG: SCHEDULE, Reason:Contractor Delay / Errors and Omissions

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Computer carts, printers, classroom furniture, science lab materials, bulletin boards, carpet replaced in FISH 301 & blinds, Indoor Classroom Furniture

##### BUDGET

\$100,000

#### MUSIC

✓ COMPLETE

##### SCOPE

325 Instruments Delivered

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

229 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Cooper City Elementary School



Address: 5080 SW 92 AVENUE, COOPER CITY 33328  
Location Num: 1211  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$1,655,933  
Total Facilities Budget (Sum of Projects): \$1,177,238

### PRIMARY RENOVATIONS P.002150 Cooper City ES - SMART Program Renovations

#### CURRENT PHASE

5B-Construction

RISK LEVEL



#### PROJECT UPDATE

A fire alarm deficiency list has been compiled by the Building Department and the contractor and PMOR are working to address.

#### PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Building 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$71,383	\$27,617
Construction	\$888,661	\$817,162	\$71,499
FF&E and Technology	\$53,886	\$51,709	\$2,177
Construction Mgmt	\$124,000	\$124,000	\$0
Contingency	\$4,291		\$4,291
Consultants	\$7,400	\$5,062	\$2,338
<b>Project Total:</b>	<b>\$1,177,238</b>	<b>\$1,069,316</b>	<b>\$107,922</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Golf Cart, Floor replacement, Reception area furniture, Principal's office furniture, Chairs, Laptops, EarthWalk Cart, Cart cable management, Motorola digital portable radios, Playground windscreen, signage TV, Desktops, Signage, Exterior water fountain outside FISH 162, Picnic Tables & Umbrellas

#### BUDGET

\$100,000

#### IN PROGRESS

Exterior water fountain outside FISH 162 - Two-Way Radios, Picnic tables, Signage

### MUSIC

#### SCOPE

COMPLETE

319 Instruments Delivered

#### TECHNOLOGY

COMPLETE

SCOPE  
198 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Cooper City High School



Address: 9401 STIRLING ROAD, COOPER CITY 33328  
Location Num: 1931  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$12,055,868  
Total Facilities Budget (Sum of Projects): \$11,960,000

### PRIMARY RENOVATIONS P.002133 Cooper City HS - SMART Program Renovations

#### CURRENT PHASE

5A-Construction

RISK LEVEL



#### PROJECT UPDATE

The Contractor's GMP was approved at the May 9th, 2023 Board Meeting. The Building Department has issued the Permit and the NTP will be issued as soon as possible. \*\* TL Comment- All needed approvals have been received, and the permit has been issued, Procurement will be issuing NTP\*\*

#### PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22. Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9,10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$452,753	\$187,247
Construction	\$9,321,086		\$9,321,086
Construction Mgmt	\$1,461,745	\$1,458,369	\$3,376
Contingency	\$504,169		\$504,169
Consultants	\$15,000	\$9,660	\$5,340
Utilities	\$18,000		\$18,000
<b>Project Total:</b>	<b>\$11,960,000</b>	<b>\$1,920,782</b>	<b>\$10,039,218</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, EarthWalk Cart, ThinkPads, Media Center Furniture

#### BUDGET

\$100,000

#### IN PROGRESS

TV Cart - Audio Visual Accessories

### ATHLETICS

✓ COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓ COMPLETE

#### SCOPE

166 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

150 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Country Isles Elementary School



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326  
Location Num: 2981  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$1,759,659  
Total Facilities Budget (Sum of Projects): \$1,239,660

### PRIMARY RENOVATIONS P.002002 Country Isles ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 5B-Construction



#### PROJECT UPDATE

September - ASI No. 7 submitted 09.28.2023 to reflect additional devices requested by the Fire Department during standup review requested by PMOR. - GC will follow with updated FA shop drawings and CO reflecting additional devices holding up Final inspections for substantial completion. - TIA Review of PCO-3 with determinations for 517 days approved in CORP.

#### PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10, 11, 12, 80, 99 Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, and bookshelves) Two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,299	\$46,300	\$30,999
Construction	\$927,257	\$735,645	\$191,612
Direct Purchase	\$89,960	\$84,821	\$5,139
Construction Mgmt	\$83,983	\$83,983	\$0
Contingency	\$50,161		\$50,161
Consultants	\$11,000	\$4,842	\$6,158
<b>Project Total:</b>	<b>\$1,239,660</b>	<b>\$955,591</b>	<b>\$284,069</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

#### BUDGET

\$100,000

### MUSIC



#### SCOPE

COMPLETE

386 Instruments Delivered

### TECHNOLOGY



#### SCOPE

COMPLETE

462 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332  
Location Num: 3623  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$36,013,853  
Total Facilities Budget (Sum of Projects): \$33,241,358

### PRIMARY RENOVATIONS P.001774 Cypress Bay HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 6-Substantial Completion



#### PROJECT UPDATE

The Door & Hardware manufacturer had additional questions that will need to be answered. The PM-OR will need to schedule a final meeting with the Physical Plant Operations division and the Building Department for final approval.

#### PROJECT SCOPE

New Classroom Addition, Phase 2.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,725,737	\$97,003
Construction	\$23,299,710	\$22,499,806	\$799,904
FF&E and Technology	\$2,250,142	\$2,241,791	\$8,351
Direct Purchase	\$3,366,121	\$3,150,014	\$216,107
Construction Mgmt	\$1,338,912	\$1,338,912	\$0
Consultants	\$107,350	\$106,654	\$696
Misc Construction	\$357,181	\$350,915	\$6,266
Utilities	\$72,202	\$72,202	\$0
<b>Project Total:</b>	<b>\$32,614,358</b>	<b>\$31,486,031</b>	<b>\$1,128,327</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
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HIRE CONTRACTOR																																																
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CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332  
Location Num: 3623  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$36,013,853  
Total Facilities Budget (Sum of Projects): \$33,241,358

### PRIMARY RENOVATIONS P.002909 Cypress Bay HS - SMART Portable Demolitions

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

PPO managed project.

#### PROJECT SCOPE

Demolish & Remove 62 Portables & walkways, and restore site to grass.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$593,087	\$593,087	\$0
Construction Mgmt	\$10,250	\$10,250	\$0
Consultants	\$23,663	\$23,663	\$0
<b>Project Total:</b>	<b>\$627,000</b>	<b>\$627,000</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projectors, (112) printers, Projector in auditorium, (4) Recordex & Office furniture

#### BUDGET

\$100,000

### ATHLETICS

#### SCOPE

Track,Weight Room

### MUSIC

#### SCOPE

464 Instruments Delivered

### TECHNOLOGY

#### SCOPE

1,369 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Davie Elementary School



Address: 7025 SW 39 STREET, DAVIE 33314  
Location Num: 2801  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$5,536,687  
Total Facilities Budget (Sum of Projects): \$5,096,700

### PRIMARY RENOVATIONS P.001899 Davie ES- SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

As of 8/23/2022, all invoices have been paid, and this project can now be in the last phase of closeout

#### PROJECT SCOPE

Restroom Renovations: Building 1 (Rooms 145 & 146). Re-Roofing: Buildings 1, 2, 3, and 85. HVAC Equipment Replacement: Buildings 1 & 2. Fire Sprinklers: Building 1. Emergency lights and Exit signs: Buildings 1, 2, 5, and 85. Media Center Renovation: Building 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$275,000	\$223,740	\$51,260
Construction	\$3,437,803	\$3,416,837	\$20,966
FF&E and Technology	\$32,092	\$23,488	\$8,604
Direct Purchase	\$541,013	\$541,013	\$0
Construction Mgmt	\$568,855	\$568,855	\$0
Contingency	\$229,937		\$229,937
Consultants	\$6,000	\$3,818	\$2,182
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$5,096,700</b>	<b>\$4,777,751</b>	<b>\$318,949</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, Desktops, Earthwalk carts, Printers, Reading tables, Cafeteria System upgrades, Stage curtains, Teacher lounge upgrade, Classroom rugs, Recordex, Conference table, Cabinets, Presentation board, Chairs, iPads, HDMI, Promethean Board

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

638 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

308 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Eagle Point Elementary School



Address: 100 INDIAN TRACE, WESTON 33326  
Location Num: 3461  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$6,813,402  
Total Facilities Budget (Sum of Projects): \$6,145,451

### PRIMARY RENOVATIONS P.001746 Eagle Point ES - SMART GOB Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

**BUILDING 80** All classrooms have been turned over for occupancy. The chilled water system was flushed and cleaned. **OTHER** The fire alarm system was tested and some existing components were found to be defective and PPO was notified. The additional A/E fees to descope the roof was passed through the negotiation phase and is moving on to the Board.

#### PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$356,883	\$31,021
Construction	\$3,964,154	\$2,828,217	\$1,135,937
FF&E and Technology	\$78,943	\$78,943	\$0
Direct Purchase	\$921,735	\$807,523	\$114,212
Construction Mgmt	\$706,000	\$673,670	\$32,330
Contingency	\$46,715		\$46,715
Consultants	\$40,000	\$10,353	\$29,647
<b>Project Total:</b>	<b>\$6,145,451</b>	<b>\$4,755,589</b>	<b>\$1,389,862</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### PRIMARY RENOVATIONS P.001746-RC1 Eagle Point ES - SMART Roof Carve Out

#### CURRENT PHASE

**RISK LEVEL**

#### 5A-Construction

No Risk

#### PROJECT UPDATE

-9/1/23: The 800a packages were prepared and sent to the contractors for bidding. -9/11/23: The Pre-Bid Walkthrough was conducted. -9/13 and 9/15: RFIs were received.

#### PROJECT SCOPE

Reeroofing of Bldgs 1, 2, 3, 4, 5, & 6.

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Eagle Point Elementary School



Address 100 INDIAN TRACE, WESTON 33326  
Location Num: 3461  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$6,813,402  
Total Facilities Budget (Sum of Projects): \$6,145,451

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Portable PA system, PIP Rubber Surfacing, Recordex

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

269 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

355 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Embassy Creek Elementary School



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026  
Location Num: 3191  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$5,491,549  
Total Facilities Budget (Sum of Projects): \$4,864,700

### PRIMARY RENOVATIONS P.001897 Embassy Creek ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 5B-Construction



#### PROJECT UPDATE

The 110B was executed by the BD

#### PROJECT SCOPE

Re-roofing of Building 1, 2, 3, 4, 5, 6 & 85. Media Center & Art Room Improvements in Buildings 1, 2, 4 & 85 Mechanical Improvements Building 1, 2, 3, 4, & 85 Aluminum canopy restoration campus-wide. Fire Alarm upgrade campus-wide.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$240,407	\$56,593
Construction	\$3,366,208	\$3,118,780	\$247,428
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$543,257	\$543,257	\$0
Contingency	\$152,567		\$152,567
Consultants	\$10,000	\$7,272	\$2,728
<b>Project Total:</b>	<b>\$4,864,700</b>	<b>\$4,402,733</b>	<b>\$461,967</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Student laptops, Classroom projectors ceiling mounted, Cafeteria partitions, Window blinds & (7) Laptops

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE 254 Instruments delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 477 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Everglades Elementary School



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331  
Location Num: 2942  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$2,941,458  
Total Facilities Budget (Sum of Projects): \$2,344,500

### PRIMARY RENOVATIONS P.001948 Everglades ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 6-Substantial Completion



#### PROJECT UPDATE

The AE has submitted a request for additional extended construction services. The proposal has been included in the Q, with all consultant projects for evaluation.

#### PROJECT SCOPE

HVAC Improvements - Test & Balance: Building 1 and 85 and Circulating Pump Replacement. Re-roofing: Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$120,400	\$101,421	\$18,979
Construction	\$1,605,262	\$1,581,151	\$24,111
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$304,785	\$304,785	\$0
Contingency	\$33,858		\$33,858
<b>Project Total:</b>	<b>\$2,344,500</b>	<b>\$2,265,067</b>	<b>\$79,433</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Student laptops, Scholastic resource room upgrade (media center), Windscreen for the playground, Aiphone, Proximity card reader and an Aiphone sub-master, Digital Marquee

#### BUDGET

\$100,000

#### IN PROGRESS

Digital Marquee

### MUSIC

#### SCOPE

COMPLETE

340 Instruments delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE

448 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332  
Location Num: 3622  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$24,701,423  
Total Facilities Budget (Sum of Projects): \$23,923,425

### PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**



#### PROJECT UPDATE

Contractual and punch list work remain unfinished.

#### PROJECT SCOPE

New Addition: Building 5 Re-roofing: Building 3 Test & Balance: Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,110,739	\$83,140
Construction	\$15,375,563	\$14,306,777	\$1,068,786
FF&E and Technology	\$1,638,450	\$1,623,658	\$14,792
Direct Purchase	\$3,064,511	\$3,064,511	\$0
Construction Mgmt	\$1,871,529	\$1,871,529	\$0
Contingency	\$154,177		\$154,177
Consultants	\$113,060	\$112,718	\$342
Misc Construction	\$33,858	\$33,858	\$0
Utilities	\$5,398	\$5,397	\$1
<b>Project Total:</b>	<b>\$23,450,425</b>	<b>\$22,129,187</b>	<b>\$1,321,238</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332  
Location Num: 3622  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$24,701,423  
Total Facilities Budget (Sum of Projects): \$23,923,425

### PRIMARY RENOVATIONS P.002910 Falcon Cove MS - SMART Portable Demolitions

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

PPO managed project.

#### PROJECT SCOPE

Demolish & Remove 48 Portables & walkways, and restore site to grass.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$46,051	\$46,051	\$0
Construction Mgmt	\$25,000		\$25,000
Contingency	\$386,949		\$386,949
Consultants	\$15,000	\$14,786	\$214
<b>Project Total:</b>	<b>\$473,000</b>	<b>\$60,837</b>	<b>\$412,163</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Student laptops and Recordex

#### BUDGET

\$100,000

#### MUSIC

✓ COMPLETE

#### SCOPE

38 Instruments delivered

#### TECHNOLOGY

✓ COMPLETE

#### SCOPE

1,017 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Flamingo Elementary School



Address: 1130 SW 133 AVENUE, DAVIE 33325  
Location Num: 2541  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$5,393,629  
Total Facilities Budget (Sum of Projects): \$2,160,000

### PRIMARY RENOVATIONS P.002135 Flamingo ES - SMART Program Renovations

#### CURRENT PHASE

**5B-Construction**

**RISK LEVEL**



#### PROJECT UPDATE

Work on the new Cooling Tower and compound continued throughout September. The electrical rough and piping rough is 90% complete.

#### PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHUs and cooling tower replacements. Media Center Renovations.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$148,250	\$117,053	\$31,197
Construction	\$1,371,649	\$1,119,149	\$252,500
FF&E and Technology	\$126,193	\$125,671	\$522
Direct Purchase	\$163,000	\$163,000	\$0
Construction Mgmt	\$246,737	\$246,737	\$0
Contingency	\$94,171		\$94,171
Consultants	\$10,000	\$7,341	\$2,659
<b>Project Total:</b>	<b>\$2,160,000</b>	<b>\$1,778,951</b>	<b>\$381,049</b>

**FLAG: SCHEDULE, Reason:Owner Delays**

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Partial Replacement of sand with pour in place rubber in the playground, golf cart, iPad and laptops

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

383 Instruments delivered

#### TECHNOLOGY

#### SCOPE

250 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Fox Trail Elementary School



Address: 1250 NOB HILL ROAD, DAVIE 33324  
Location Num: 3531  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$1,965,303  
Total Facilities Budget (Sum of Projects): \$1,284,908

### PRIMARY RENOVATIONS P.001973 Fox Trail ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

Monthly reporting was incorrectly turned off for this project, will include in the next reporting period.

#### PROJECT SCOPE

Conversion of Existing Space to Music Room and Art Lab HVAC Improvements: Building 1 (including replacement of circulating pump). Test and Balance: Building 80 Re-roofing: Building 80

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$88,660	\$77,032	\$11,628
Construction	\$978,559	\$978,559	\$0
Direct Purchase	\$63,189	\$63,189	\$0
Construction Mgmt	\$153,686	\$153,686	\$0
Consultants	\$814	\$814	\$0
<b>Project Total:</b>	<b>\$1,284,908</b>	<b>\$1,273,280</b>	<b>\$11,628</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, desk and drawer file, front office desk, office chairs & playground upgrades, Murals, AC Adapters

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

114 Instruments delivered

#### TECHNOLOGY

#### SCOPE

513 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Gator Run Elementary School



Address: 1101 GLADES PARKWAY, WESTON 33327  
Location Num: 3642  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$6,547,453  
Total Facilities Budget (Sum of Projects): \$4,092,273

### PRIMARY RENOVATIONS P.001863 Gator Run ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 7-Final Completion

No Risk

#### PROJECT UPDATE

The 12-month warranty walkthrough was performed. The Architect was informed that they could bill for the full warranty amount. The deficiencies found during the walkthrough have been addressed by the roofer and reviewed by the AECOM roofer. The Closeout Purchase Order was submitted to close out the financial commitments for Professional Services. The closeout binders were turned over to the school principal. The total Liqdated Damages Days seemed excessive the revision the chart submitted is being reviewed by the Project Manager.

#### PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$291,046	\$244,242	\$46,804
Construction	\$3,013,588	\$3,006,643	\$6,945
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$498,788	\$498,788	\$0
Contingency	\$41,199		\$41,199
Consultants	\$6,827	\$1,135	\$5,692
Misc Construction	\$6,645	\$6,645	\$0
<b>Project Total:</b>	<b>\$4,092,273</b>	<b>\$3,991,633</b>	<b>\$100,640</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Apple iPad, media center furniture, kindle fire for classroom use, teacher chairs, Recordex Interactive Systems, electric door strikes and proximity pads, iPads accessories, MacBook Pro

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

✓ COMPLETE 140 Instruments delivered

##### TECHNOLOGY

##### SCOPE

✓ COMPLETE 471 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**District Board Member:**

Brenda Fam, Esq



## **DISTRICT 6 REPORT**

*For The Quarter Ending  
September 30, 2023 | FY24 Q1*

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



## Griffin Elementary School



Address: 5050 SW 116 AVENUE, COOPER CITY 33330  
Location Num: 2851  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$4,868,142  
Total Facilities Budget (Sum of Projects): \$4,126,208

### PRIMARY RENOVATIONS P.001745 Griffin ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Final Fire Alarm Inspection in progress. The 110B will be completed after finals are passed.

#### PROJECT SCOPE

Fire Alarm System (Campus-Wide) Group restroom renovations (Boys & Girls) Kitchen Hood Replacement Media Center Renovations HVAC Improvements Re-Roofing of Buildings 1, 3, & 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$278,400	\$273,277	\$5,123
Construction	\$3,254,362	\$3,162,416	\$91,946
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$50,711	\$50,711	\$0
Construction Mgmt	\$468,723	\$365,305	\$103,418
Contingency	\$50,000		\$50,000
Consultants	\$5,065	\$973	\$4,092
<b>Project Total:</b>	<b>\$4,126,208</b>	<b>\$3,871,629</b>	<b>\$254,579</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projectors, student computers, document cameras, digital marquee, new structure for Pre K-2 playground, tables, cafe stack chairs, 2-Seat sofa arm chairs

#### BUDGET

\$100,000

### MUSIC

✓

#### SCOPE

COMPLETE

588 Instruments delivered

### TECHNOLOGY

✓

#### SCOPE

COMPLETE

257 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Indian Ridge Middle School



Address: 1355 NOB HILL ROAD, DAVIE 33324  
Location Num: 3471  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$6,850,099  
Total Facilities Budget (Sum of Projects): \$5,829,718

### PRIMARY RENOVATIONS P.001748 Indian Ridge MS - GOB Renovations

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,956	\$425,956	\$0
Construction	\$4,732,981	\$4,732,981	\$0
FF&E and Technology	\$2,114	\$2,114	\$0
Construction Mgmt	\$666,611	\$666,611	\$0
Misc Construction	\$2,056	\$2,056	\$0
<b>Project Total:</b>	<b>\$5,829,718</b>	<b>\$5,829,718</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Printers, computers for both staff and students

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

67 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

813 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326  
Location Num: 3181  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$10,611,097  
Total Facilities Budget (Sum of Projects): \$10,252,100

### PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations

#### CURRENT PHASE

**5B-Construction**

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

Roofing continues. Fire alarm continues with inspections.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$301,406	\$80,980
Construction	\$7,584,378	\$3,389,107	\$4,195,271
Direct Purchase	\$984,622	\$480,103	\$504,519
Construction Mgmt	\$856,614	\$856,614	\$0
Contingency	\$437,100		\$437,100
Consultants	\$7,000	\$4,000	\$3,000
<b>Project Total:</b>	<b>\$10,252,100</b>	<b>\$5,031,230</b>	<b>\$5,220,870</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Re-keying of the campus, electric strike & playground upgrades, Condenser USB microphone, speaker

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

199 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

246 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Manatee Bay Elementary School



Address: 19200 SW 36 STREET, WESTON 33332  
Location Num: 3841  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$3,093,859  
Total Facilities Budget (Sum of Projects): \$2,322,209

### PRIMARY RENOVATIONS P.001759 Manatee Bay ES - SMART Program Renovations

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,016	\$173,016	\$0
Construction	\$1,993,794	\$1,993,794	\$0
Construction Mgmt	\$155,399	\$155,399	\$0
<b>Project Total:</b>	<b>\$2,322,209</b>	<b>\$2,322,209</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PROJECT DESIGN																																																
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade, classroom tables, VGA adapters

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE 260 Instruments delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 512 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McFatter Technical College, Broward Fire Academy



Address: 2600 SW 71 TERRACE, DAVIE 33314  
Location Num: 2771  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$727,512  
Total Facilities Budget (Sum of Projects): \$614,513

### PRIMARY RENOVATIONS P.001965 McFatter Technical College, Broward Fire Academy - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 7-Final Completion

No Risk

#### PROJECT UPDATE

The DOP tax savings reconciliation was processed and approved. The step actor is the architect to review and submit. Minor financial commitments are left this will not change this projects phase at this time.

#### PROJECT SCOPE

Roofing only: Buildings 1, 4, & 5. Minor MEP replacement on Bldg. 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$31,662	\$25,700	\$5,962
Construction	\$436,020	\$413,084	\$22,936
Direct Purchase	\$97,647	\$97,647	\$0
Construction Mgmt	\$34,880	\$34,880	\$0
Contingency	\$12,617		\$12,617
Consultants	\$1,687	\$1,687	\$0
<b>Project Total:</b>	<b>\$614,513</b>	<b>\$572,998</b>	<b>\$41,515</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
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CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### BUDGET

\$100,000

#### DELIVERED

Forklift, breathing apparatus & Cylinder

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McFatter Technical High School & Technical College



Address: 6500 NOVA DRIVE, DAVIE 33317  
Location Num: 1291  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$12,999,585  
Total Facilities Budget (Sum of Projects): \$9,111,585

### PRIMARY RENOVATIONS P.001658 McFatter Technical College & HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

F/A Submittal being reviewed by the EOR. Expedited meeting with mechanical contractor, fire alarm sub and EOR took place to expedite approval process. Once approved by EOR, a standup review meeting with the Fire Marshall will be scheduled for expedited approval. The A/E is working out the contract extension, we need the architect to become engaged again to address, F/A and electrical issues pending such as the (2) transformer replacements. Building 1: - Fire Alarm wiring is and installation of speaker strobes is ongoing. Building 2: - Bathroom 208 and 210: Drywall installation is at 98% - Began Tile installation - The GC is forecasting the turn over of bathrooms back to the school late November - AHU-2-1 and AHU 2-2 installation completed, received permission to energize. - Fire Alarm conduit and boxes installation is ongoing. - Media Center work is complete. Temporary Occupancy inspection passed, the split unit AC is pending delivery forecasted for December 2023. Building 5: - New AHU-5-1 is installed, pending final inspections. Building 6: - New AHU-6-1 is installed, inspection passed for temp use while controls are installed Building 4 & 5 PCO in review with AE to assess cost overage in Atkins estimate currently at 23% over, we met with the GC on 9/1/23 to discuss delays on the HVAC installations. We were advised that the GC is looking to terminate the contract with the current HVAC vendor due to lack of performance and they are in the process of interviewing replacement vendors..

#### PROJECT SCOPE

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFIs. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$586,478	\$558,668	\$27,810
Construction	\$6,067,799	\$3,099,316	\$2,968,483
FF&E and Technology	\$101,539	\$93,555	\$7,984
Direct Purchase	\$1,189,090	\$658,733	\$530,357
Construction Mgmt	\$1,002,525	\$1,002,525	\$0
Contingency	\$109,154		\$109,154
Consultants	\$40,000	\$5,464	\$34,536
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$9,111,585</b>	<b>\$5,418,261</b>	<b>\$3,693,324</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Recordex, laptops, Publishing speed treater equipment, (6) Cameras (Video and Still) for Photography and Digital Media, Stage lighting

#### BUDGET

\$100,000

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Nob Hill Elementary School



Address: 2100 NW 104 AVENUE, SUNRISE 33322  
Location Num: 2671  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$3,295,609  
Total Facilities Budget (Sum of Projects): \$2,750,000

### PRIMARY RENOVATIONS P.002112 Nob Hill ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

1) Multiple panels have been replaced with new. Rooms 167,154 and 110. Transformer brackets are be installed. To support new transformer that will not fit in original design area. 2) Rough work room 108 which has been taken over to accommodate transformer and panel that didn't fit original design. 2) FA rough Building 1 & 2 inspection going well.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Electrical Improvements: Building 1 & 2 Fire Alarm System: Campus-wide HVAC Improvements: Building 1 & 2 Media Center Improvements and Renovations: Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$164,692	\$145,018	\$19,674
Construction	\$1,988,903	\$1,295,703	\$693,200
FF&E and Technology	\$38,575	\$25,608	\$12,967
Direct Purchase	\$235,119	\$67,561	\$167,558
Construction Mgmt	\$321,567	\$321,567	\$0
Consultants	\$1,144	\$1,144	\$0
<b>Project Total:</b>	<b>\$2,750,000</b>	<b>\$1,856,601</b>	<b>\$893,399</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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ACTIVE CONSTRUCTION																																																
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Murals, Interior painting (hallways, Cafeteria walls, etc.), Projectors, Indoor furniture, Promethean Boards, (1) Tennant CS5 Batt Micro scrubber, Facilities equipment, Tracker

#### BUDGET

\$100,000

### MUSIC



#### SCOPE

COMPLETE

196 Instruments Delivered

### TECHNOLOGY



#### SCOPE

COMPLETE

317 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Nova Blanche Forman Elementary School



Address: 3521 SW DAVIE ROAD, DAVIE 33314  
Location Num: 1282  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$4,930,054  
Total Facilities Budget (Sum of Projects): \$3,633,055

### PRIMARY RENOVATIONS P.002149 Nova Blanche Forman ES - SMART Program Renovations

#### CURRENT PHASE

5B-Construction

RISK LEVEL



#### PROJECT UPDATE

The Contractor did not perform work on Campus last period.

#### PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$180,000	\$122,837	\$57,163
Construction	\$2,278,103	\$1,043,306	\$1,234,797
Direct Purchase	\$657,187	\$249,680	\$407,507
Construction Mgmt	\$359,000	\$293,966	\$65,034
Contingency	\$150,765		\$150,765
Consultants	\$8,000	\$5,031	\$2,969
<b>Project Total:</b>	<b>\$3,633,055</b>	<b>\$1,714,820</b>	<b>\$1,918,235</b>

#### FLAG: SCHEDULE, Reason:Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Classroom rugs, laptops, EarthWalk Carts, cable management, HDMI to VGA adapter, USB 3.0 Ethernet Adapter, Lenovo ThinkPad case, kidney tables, projectors, document cameras, logo mats, media center furniture, lobby furniture, conference room furniture Safco literature organizers, wall-mounting plates, Alumni stack chairs, carpet extractor, pedestal teacher desk, leather task chairs

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

355 Instruments Delivered

#### TECHNOLOGY

##### SCOPE

289 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Nova Dwight D. Eisenhower Elementary School



Address: 6501 SW 39 STREET, DAVIE 33314  
Location Num: 1271  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$1,325,000  
Total Facilities Budget (Sum of Projects): \$3,010,016

### PRIMARY RENOVATIONS P.002145 Nova Dwight D. Eisenhower ES - SMART Program Renovations

#### CURRENT PHASE

**5B-Construction**

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

(1) Restrooms pending doors and hardware approvals from Bldg department for review. (2) Fire Alarm Shop Drawings Under Review By Bldg Department. (3) Exterior light fixtures By Canopy Walkway Pending Inspection. (4) Fire Alarm Stand up review was conducted with Chief building Inspector to address comments, GC and their consultants were able to revise drawings and submit plans as per the chief building official comments.

#### PROJECT SCOPE

Roofing Replacement at Buildings 3, 5 & 85. Aluminum Covered walkways repair. Electrical Improvements- Lighting at Canopies Buildings 6, 7 & 85. Fire Alarm System Replacement Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$84,656	\$29,344
Construction	\$2,537,741	\$1,541,120	\$996,621
FF&E and Technology	\$18,000		\$18,000
Construction Mgmt	\$210,000	\$210,000	\$0
Contingency	\$120,239		\$120,239
Consultants	\$10,036	\$6,280	\$3,756
<b>Project Total:</b>	<b>\$3,010,016</b>	<b>\$1,842,056</b>	<b>\$1,167,960</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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PROJECT DESIGN																																																
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Window wraps, laptops, Earthcarts, cable management, washer & dryer, Aiphone, submaster & strike, Morning show equipment, ThinkCenters, Indoor furniture, Projectors, Document Cameras, Benches

##### BUDGET

\$100,000

#### TECHNOLOGY

✓  
COMPLETE

##### SCOPE

102 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314  
Location Num: 1281  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$32,935,817  
Total Facilities Budget (Sum of Projects): \$32,277,151

### PRIMARY RENOVATIONS P.001817 Nova HS - SMART Program Renovations

#### CURRENT PHASE

5B-Construction

RISK LEVEL



#### PROJECT UPDATE

Building 6: Occupancy pending Fire Egress and Building inspections. Campus-wide fire alarm programming and verification is ongoing. Campus-wide punch list verification is underway.

#### PROJECT SCOPE

Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37 HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,663,078	\$1,570,238	\$92,840
Construction	\$22,763,707	\$18,868,577	\$3,895,130
FF&E and Technology	\$520,919	\$355,079	\$165,840
Direct Purchase	\$3,841,696	\$3,742,251	\$99,445
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$99,968		\$99,968
Consultants	\$108,845	\$108,831	\$14
Misc Construction	\$32,630	\$32,630	\$0
<b>Project Total:</b>	<b>\$31,368,666</b>	<b>\$27,015,429</b>	<b>\$4,353,237</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314  
Location Num: 1281  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$32,935,817  
Total Facilities Budget (Sum of Projects): \$32,277,151

### PRIMARY RENOVATIONS P.002842 Nova HS - SMART 5 Modular Classrooms

#### CURRENT PHASE

**RISK LEVEL**

#### 7-Final Completion

No Risk

#### PROJECT UPDATE

Financial Closeout, all POs are being closed out.

#### PROJECT SCOPE

Modular Classrooms Swing Space for GOB

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,428	\$30,428	\$0
Construction	\$285,057	\$285,057	\$0
FF&E and Technology	\$16,209	\$16,209	\$0
Construction Mgmt	\$80,000	\$80,000	\$0
Contingency	\$27,464		\$27,464
Misc Construction	\$299,140	\$285,622	\$13,518
<b>Project Total:</b>	<b>\$738,298</b>	<b>\$697,316</b>	<b>\$40,982</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314  
Location Num: 1281  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$32,935,817  
Total Facilities Budget (Sum of Projects): \$32,277,151

### PRIMARY RENOVATIONS P.002842-CIV Nova HS - SMART Modular Classrooms Civil Work

#### CURRENT PHASE

#### 7-Final Completion

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

Financial Closeout, all POs are being closed out.

#### PROJECT SCOPE

Modular Classrooms Swing Space for GOB

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$170,187	\$127,654	\$42,533
<b>Project Total:</b>	<b>\$170,187</b>	<b>\$127,654</b>	<b>\$42,533</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops carts, student laptops, technology items, printers, active slates, turf for the field enhancement, scoreboards & Active Hubs

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

502 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

799 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314  
Location Num: 1311  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$9,095,874  
Total Facilities Budget (Sum of Projects): \$8,582,902

### PRIMARY RENOVATIONS P.001898 Nova MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

Renovation work continues the Building 5 band and chorus rooms with painting, carpet, and acoustical panel installation.

#### PROJECT SCOPE

Repair Stucco and Paint Buildings #7, #8, #9, #10, #30, and #39 Renovate Art Room Building 30 (with casework, art sink, and finishes) Renovate Music Lab in Building #5 HVAC improvements for Buildings #4, #5, #7, #8, #9, and #30

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$178,635	\$51,365
Construction	\$2,847,513	\$966,269	\$1,881,244
Direct Purchase	\$116,364	\$41,904	\$74,460
Construction Mgmt	\$615,822	\$615,822	\$0
Contingency	\$152,472		\$152,472
Consultants	\$15,000	\$8,892	\$6,108
<b>Project Total:</b>	<b>\$3,977,171</b>	<b>\$1,811,522</b>	<b>\$2,165,649</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314  
Location Num: 1311  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$9,095,874  
Total Facilities Budget (Sum of Projects): \$8,582,902

### PRIMARY RENOVATIONS P.002027 Nova MS - SMART Fire Sprinklers (Design)

#### CURRENT PHASE

**RISK LEVEL**

**7-Final Completion**

No Risk

#### PROJECT UPDATE

Financial Closeout, all POs are being closed out.

#### PROJECT SCOPE

Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$167,668	\$133,000	\$34,668
Construction Mgmt	\$33,063	\$33,063	\$0
<b>Project Total:</b>	<b>\$200,731</b>	<b>\$166,063</b>	<b>\$34,668</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																

### PRIMARY RENOVATIONS P.002873 Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

The demo of the existing roofs and installation of the temp roofs for Bldgs 4, 7, and 8 have been completed.

#### PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 7, 8 & 9 and their associated Mechanical Rooftop units.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,528,594	\$320,316	\$3,208,278
Direct Purchase	\$480,990		\$480,990
Construction Mgmt	\$177,000	\$177,000	\$0
Contingency	\$198,416		\$198,416
Consultants	\$20,000	\$8,101	\$11,899
<b>Project Total:</b>	<b>\$4,405,000</b>	<b>\$505,417</b>	<b>\$3,899,583</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314  
Location Num: 1311  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$9,095,874  
Total Facilities Budget (Sum of Projects): \$8,582,902

### PRIMARY RENOVATIONS P.002873-RC1 Nova MS - SMART Roof Carve Out - Bldg 5

#### CURRENT PHASE

5A-Construction

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

-9/11/23: Bid received. -9/14/23: Project awarded and LOI submitted to winning bidder. 9/28/23: NTP package prepared. -9/29/23: CMMT-1 initiated for funding.

#### PROJECT SCOPE

Reroofing of Bldg 5.

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Teachers' chairs, Laptops, desktops, think pads & Broadcasting system

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

68 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

113 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Pioneer Middle School



Address: 5350 SW 90 AVENUE, COOPER CITY 33328  
Location Num: 2571  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$13,060,443  
Total Facilities Budget (Sum of Projects): \$11,357,113

### PRIMARY RENOVATIONS P.001793 Pioneer MS - SMART GOB Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

The communications company was contacted via email and by phone. To date they have yet to provide a response as to if they are going to schedule the required inspection or not. The owner has requested an email from this company for them to decline this invoice and will not pursue future payment. A letter was sent to the company with a deadline date of October 13th requesting a response to bill or close. The phase will not change at this time.

#### PROJECT SCOPE

ADA Restrooms Doors and Hardware Electrical Systems Renovation Fire Alarm Fire Sprinklers HVAC System Replacement Interior Finishes and Improvements Media Center Improvements Plumbing Re-Roofing: Building 1, 2, & 3

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$754,897	\$754,897	\$0
Construction	\$8,236,532	\$8,236,532	\$0
FF&E and Technology	\$97,002	\$89,323	\$7,679
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,619	\$1,264,619	\$0
Contingency	\$11,602		\$11,602
Consultants	\$83,166	\$83,151	\$15
<b>Project Total:</b>	<b>\$11,357,113</b>	<b>\$11,337,817</b>	<b>\$19,296</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Office chairs, stage lectern, podium, instrument storage, conference room furniture, planning room furniture, office furniture, digital marquee, teacher desks and armless chairs

#### BUDGET

\$100,000

### ATHLETICS

#### SCOPE

COMPLETE Track

### MUSIC

#### SCOPE

COMPLETE 59 Instruments Delivered

### TECHNOLOGY

#### SCOPE

COMPLETE 382 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Plantation Park Elementary School



Address: 875 SW 54 AVENUE, PLANTATION 33317  
Location Num: 1251  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$2,342,000  
Total Facilities Budget (Sum of Projects): \$3,234,546

### PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 5B-Construction



#### PROJECT UPDATE

Fire Alarm Work is 95% pending Failed inspection reports and potential change order, building 5 HVAC Units one unit remaining AHU 5-1 to start planning to begin mid-October when the materials for replacements arrive due to Lightning strike. Roofing final inspections pending mechanical and electrical. Exterior Roof leaking in some areas. Kitchen exhaust hood switch pending due to not properly reinstalled by sub. Test and Balance Buildings 1 and 75 Pending scheduling work.

#### PROJECT SCOPE

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement HVAC replacement at Building #5 Test & Balance Buildings 1 & 75

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$140,256	\$48,744
Construction	\$2,001,243	\$1,607,321	\$393,922
FF&E and Technology	\$49,578	\$43,297	\$6,281
Direct Purchase	\$548,514	\$356,173	\$192,341
Construction Mgmt	\$350,000	\$350,000	\$0
Contingency	\$86,375		\$86,375
Consultants	\$9,836	\$4,836	\$5,000
<b>Project Total:</b>	<b>\$3,234,546</b>	<b>\$2,501,883</b>	<b>\$732,663</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, morning show equipment, digital marquee, Book cases, Stools, Kit Cubby, Display case, Organizer, Indoor furniture

#### BUDGET

\$100,000

### MUSIC



#### SCOPE

COMPLETE 645 Instruments Delivered

### TECHNOLOGY



#### SCOPE

COMPLETE 234 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Sandpiper Elementary School



Address: 3700 HIATUS ROAD, SUNRISE 33351  
Location Num: 3061  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$1,337,386  
Total Facilities Budget (Sum of Projects): \$1,024,942

### PRIMARY RENOVATIONS P.001924 Sandpiper ES - SMART Program Renovations

#### CURRENT PHASE

**5B-Construction**

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

September - BASS WO to execute interconnect scheduled for the end of October. - GC required to install two additional devices in cafeteria per Inspector's request. - 110B Pending the above items for submission. August: - 08.02.2023 TIA for time submitted for 1,108 days. - GC completed FA remaining scope of buildings 1-10. - 08.17.2023 AE went onsite to review 1170 forms. In process of preparing 110B. - 08.23.2023 BASS completed additional work for AES Radio Transceiver. - Only demo of existing FA Alarm and hood suppression system remaining; pending CMMT 3 to finish processing already approved budget increase request. July: - GC on-site working on the completion of the remaining FA scope in Bldgs. 1-10 - Ongoing. - GC completed TIA and updating Project Schedule for Submission first week in August. - GC working on Commissioning Documents. - PMOR requested 110B from A/E. - Request for additional funding to complete interconnection with BASS for code compliant system pending review meeting on 08.08.23. - BASS will start interconnection once WO is approved.

#### PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (Inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$40,743	\$35,628	\$5,115
Construction	\$895,937	\$781,906	\$114,031
Construction Mgmt	\$81,000	\$81,000	\$0
Contingency	\$1,112		\$1,112
Consultants	\$6,150	\$585	\$5,565
<b>Project Total:</b>	<b>\$1,024,942</b>	<b>\$899,119</b>	<b>\$125,823</b>

**FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason:Owner Delays /Contractors Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Cafeteria blinds, media center broadcast system, marquee sign, playground upgrades, outdoor bench, storage container, chair mats

#### BUDGET

\$100,000

#### IN PROGRESS

### MUSIC

✓ COMPLETE

#### SCOPE

265 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

303 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Sawgrass Elementary School



Address: 12655 NW 8 STREET, SUNRISE 33325  
Location Num: 3401  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$5,328,117  
Total Facilities Budget (Sum of Projects): \$4,777,118

### PRIMARY RENOVATIONS P.002127 Sawgrass ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

September - Rough conduits in Bldgs. #2 on 2nd floor in progress, pending main and sub-panel installation. Rough conduit is approx. 90% complete. PMOR advised the GC to increase the manpower to finish the work on time. - Fire Sprinklers piping and sprinkler heads in progress in Bldg. #1. Waiting on Flex heads for install. Scope to be completed in October. - Fire line hydrant work pending permit app approval submitted mid-September. - MEP Finals in progress. - PCO 5 TIA for 114 days in review. August: - Completion of AHU in building 4 executed, inspected and finalized. - Completion of Sprinkler system completed in kitchen, still in progress throughout campus. - Meeting with City Hall for Fire Hydrant Permit completed. - PCO 5 TIA for 114 days in review. FA rough install - Progressing through building 2 - Building 3 done - Building 4 done

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$214,222	\$47,778
Construction	\$3,049,075	\$2,177,262	\$871,813
Direct Purchase	\$690,561	\$574,403	\$116,158
Construction Mgmt	\$540,000	\$540,000	\$0
Contingency	\$210,232		\$210,232
Consultants	\$7,000	\$4,800	\$2,200
Utilities	\$18,250		\$18,250
<b>Project Total:</b>	<b>\$4,777,118</b>	<b>\$3,510,687</b>	<b>\$1,266,431</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Playground upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office, bulletin boards, Think Centers

#### BUDGET

\$100,000

#### IN PROGRESS

Think Centers

### MUSIC

#### SCOPE

COMPLETE 282 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 338 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317  
Location Num: 1891  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$5,320,090  
Total Facilities Budget (Sum of Projects): \$13,279,562

### PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations

#### CURRENT PHASE

**5B-Construction**

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

Construction for Fire Protection, Fire Alarm Rough, and patching fire wall work continues in building 1. General Contractors (GC) job trailer has been delivered on-site.

#### PROJECT SCOPE

Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$275,304	\$97,196
Construction	\$4,432,377	\$525,705	\$3,906,672
FF&E and Technology	\$68,646	\$68,541	\$105
Direct Purchase	\$88,275		\$88,275
Construction Mgmt	\$1,075,000	\$1,075,000	\$0
Contingency	\$257,082		\$257,082
Consultants	\$9,000	\$5,483	\$3,517
Utilities	\$9,500		\$9,500
<b>Project Total:</b>	<b>\$6,312,380</b>	<b>\$1,950,033</b>	<b>\$4,362,347</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317  
Location Num: 1891  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$5,320,090  
Total Facilities Budget (Sum of Projects): \$13,279,562

### PRIMARY RENOVATIONS P.002047-RC1 Seminole MS - Roofing Bldg 1 - SMART Program

#### CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

#### PROJECT UPDATE

- Contractor re-submitted the design-binders (R02) of this project to the Building Department to be reviewed & approved as of 09/27/23. In progress.

#### PROJECT SCOPE

This Roof carve-out project consists of Roofing Bldg. 1, lower level, and its associated roof top mechanical equipment.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,670,000		\$3,670,000
Contingency	\$239,500		\$239,500
<b>Project Total:</b>	<b>\$3,909,500</b>		<b>\$3,909,500</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### PRIMARY RENOVATIONS P.002047-RC2 Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86

#### CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

#### PROJECT UPDATE

- FPL is working on its final design to relocate the power lines over building # 5. They indicated they will need to re-design their original plan.

#### PROJECT SCOPE

This Roof carve-out project consists of Roofing Bldgs. 3, 4, 5, 85 & 86, and their associated Mechanical Rooftop units.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$731,507	\$693,398	\$38,109
Contingency	\$28,175		\$28,175
<b>Project Total:</b>	<b>\$759,682</b>	<b>\$693,398</b>	<b>\$66,284</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317  
Location Num: 1891  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$5,320,090  
Total Facilities Budget (Sum of Projects): \$13,279,562

### PRIMARY RENOVATIONS P.002047-RC3 Seminole MS - Upper Roofing Bldg 1 - SMART Program

#### CURRENT PHASE

5B-Construction

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

- Contractor is working on the design phase. Anticipated submittal to the Bldg. Dep. mid. October.

#### PROJECT SCOPE

This Roof Carve Out project consists of Roofing Bldg. 1 Upper level and its associated mechanical equipment.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,073,000		\$2,073,000
Construction Mgmt	\$225,000		\$225,000
<b>Project Total:</b>	<b>\$2,298,000</b>		<b>\$2,298,000</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives & Label Printer, Broadcasting equipment

#### BUDGET

\$100,000

#### IN PROGRESS

### ATHLETICS

#### SCOPE

Track

### MUSIC

#### SCOPE

57 Instruments Delivered

### TECHNOLOGY

#### SCOPE

496 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Silver Ridge Elementary School



Address: 9100 SW 36 STREET, DAVIE 33328  
Location Num: 3081  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$3,634,757  
Total Facilities Budget (Sum of Projects): \$2,935,673

### PRIMARY RENOVATIONS P.001984 Silver Ridge ES - SMART Program Renovations

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$166,872	\$166,872	\$0
Construction	\$2,258,640	\$2,258,640	\$0
Direct Purchase	\$197,374	\$197,374	\$0
Construction Mgmt	\$294,550	\$294,550	\$0
Consultants	\$4,687	\$4,687	\$0
<b>Project Total:</b>	<b>\$2,922,123</b>	<b>\$2,922,123</b>	<b>\$0</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### PRIMARY RENOVATIONS P.002594 Silver Ridge ES - SMART Program Renovations (Electrical Modifications)

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Replace 2 Electrical panels, and install new wires and surge protection devices on panels. Grounding systems to be tested by an independent testing firm to ensure proper operation and performance with SBBC standards. Connect the existing dishwasher disconnect to the existing panel on the new breaker with new wire and conduit.

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Silver Ridge Elementary School



Address 9100 SW 36 STREET, DAVIE 33328  
Location Num: 3081  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$3,634,757  
Total Facilities Budget (Sum of Projects): \$2,935,673

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Classroom rugs, Pre-K & K tricycles, LCD projector, picnic benches, Ellison Pro-Machine, laptops, laptop carts, iPad & TV production system

#### BUDGET

\$100,000

#### IN PROGRESS

### MUSIC

✓  
COMPLETE

#### SCOPE

**367 Instruments Delivered**

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

**420 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317  
Location Num: 2351  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$12,604,632  
Total Facilities Budget (Sum of Projects): \$12,320,410

### PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Building 1: Restrooms (143 and 206) work completed. Final inspection/ occupancy in progress. Building 6: restroom renovation. Building 2 & 7: Fire Protection installation ongoing. Building 4: roofing ongoing.

#### PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$383,364	\$89,636
Construction	\$5,643,216	\$2,676,398	\$2,966,818
FF&E and Technology	\$450,000	\$118,181	\$331,819
Direct Purchase	\$388,329	\$170,280	\$218,049
Construction Mgmt	\$531,000	\$531,000	\$0
Contingency	\$376,861		\$376,861
Consultants	\$13,308	\$10,118	\$3,190
<b>Project Total:</b>	<b>\$7,875,714</b>	<b>\$3,889,341</b>	<b>\$3,986,373</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317  
Location Num: 2351  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$12,604,632  
Total Facilities Budget (Sum of Projects): \$12,320,410

### PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)

#### CURRENT PHASE

**5B-Construction**

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

This project is in Construction and is at 80% complete. Electrical work is ahead of the HVAC work as most of the work can be done without disrupting the school. Remaining sow pending on the HVAC installation and installation of the new portable rr.

#### PROJECT SCOPE

Scope of Work: 1) Building 1: Electrical work associated with 12 AHUs 2) Installation of new Switchgear to support new Electric Duct Heaters. 3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$778,800	\$328,280
Construction Mgmt	\$130,000	\$130,000	\$0
Contingency	\$54,354		\$54,354
<b>Project Total:</b>	<b>\$1,291,434</b>	<b>\$908,800</b>	<b>\$382,634</b>

#### FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317  
Location Num: 2351  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$12,604,632  
Total Facilities Budget (Sum of Projects): \$12,320,410

### PRIMARY RENOVATIONS P.002598 South Plantation HS - SMART Program Renovations (HVAC)

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

Remaining sow pending on the new portable rr installation. Pre-con scheduled for Oct 12.

#### PROJECT SCOPE

Scope of Work: 1) HVAC Replacement of 12 air handling units in Building 1 plus the addition of 4 FCUs to supply cooling and ventilation to the un-conditioned vestibule within Building 1. 2) Electrical upgrades to support all of the HVAC improvements including electrical re-heats.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$93,000		\$93,000
Construction	\$1,358,975	\$256,700	\$1,102,275
Direct Purchase	\$178,025	\$178,000	\$25
Construction Mgmt	\$170,000	\$170,000	\$0
Contingency	\$74,850		\$74,850
<b>Project Total:</b>	<b>\$1,874,850</b>	<b>\$604,700</b>	<b>\$1,270,150</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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ACTIVE CONSTRUCTION																																																
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317  
Location Num: 2351  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$12,604,632  
Total Facilities Budget (Sum of Projects): \$12,320,410

### PRIMARY RENOVATIONS P.002844 South Plantation HS - SMART 10 Modular Classrooms

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Plans approved. CSMP NTP issued. Pre-con scheduled for Oct 12.

#### PROJECT SCOPE

Modular Classrooms Swing Space for GOB

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,910	\$72,588	\$5,322
Construction	\$499,265	\$473,765	\$25,500
Construction Mgmt	\$24,455	\$24,455	\$0
Misc Construction	\$476,782	\$374,943	\$101,839
<b>Project Total:</b>	<b>\$1,078,412</b>	<b>\$945,751</b>	<b>\$132,661</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317  
Location Num: 2351  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$12,604,632  
Total Facilities Budget (Sum of Projects): \$12,320,410

### PRIMARY RENOVATIONS P.002844-CIV South Plantation HS - SMART Modular Classrooms Civil Work

#### CURRENT PHASE

RISK LEVEL

5A-Construction



#### PROJECT UPDATE

Plans approved. CSMP NTP in progress. Pre-con scheduled for Oct 12.

#### PROJECT SCOPE

Modular Classrooms Swing Space for GOB

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$190,000		\$190,000
Contingency	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$200,000</b>		<b>\$200,000</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Restroom refresh, Cafeteria Painting, Cafeteria Floor refresh, Cafeteria Tables

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

202 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

844 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Tequesta Trace Middle School



Address: 1800 INDIAN TRACE, WESTON 33326  
Location Num: 3151  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$11,638,356  
Total Facilities Budget (Sum of Projects): \$10,376,160

### PRIMARY RENOVATIONS P.002042 Tequesta Trace MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

The reroofing work is ongoing across the campus. Replacement of AHU 7-4 was completed and AHU 8-1 began. The outside air duct replacement for the new FCUs is ongoing. Installation of the new fire alarm system is ongoing.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18. Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panel boards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3. Fire Alarm System Replacement: Campus-wide HVAC Improvements- Components Replacement. MEP Roof Coordination.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$415,889	\$334,388	\$81,501
Construction	\$8,047,773	\$6,489,299	\$1,558,474
Direct Purchase	\$893,260	\$814,310	\$78,950
Construction Mgmt	\$533,100	\$533,100	\$0
Contingency	\$461,136		\$461,136
Consultants	\$20,002	\$3,702	\$16,300
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$10,376,160</b>	<b>\$8,174,799</b>	<b>\$2,201,361</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Promethean boards, Digital Marquee, Two-way radios, Projectors, Promethean Boards

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

161 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

471 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Tropical Elementary School



Address: 1500 SW 66 AVENUE, PLANTATION 33317  
Location Num: 0731  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$1,971,977  
Total Facilities Budget (Sum of Projects): \$1,540,085

### PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

The contractor continued to install fire alarm conduit. The Project Consultant's drawings for the restrooms were approved by the Building Department and sent to the Physical Plant Operations (PPO) to schedule the work.

#### PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,714	\$117,915	\$27,799
Construction	\$1,097,176	\$795,018	\$302,158
FF&E and Technology	\$117,000	\$84,442	\$32,558
Construction Mgmt	\$169,400	\$169,400	\$0
Contingency	\$2,923		\$2,923
Consultants	\$7,872	\$5,799	\$2,073
<b>Project Total:</b>	<b>\$1,540,085</b>	<b>\$1,172,574</b>	<b>\$367,511</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

iPads, Laptops, Promethean Boards, Adapters. Printers, Playground upgrades, Computer Accessories, Document Camera

#### BUDGET

\$100,000

#### IN PROGRESS

Indoor Furniture

### MUSIC



#### SCOPE

175 Instruments Delivered

### TECHNOLOGY



#### SCOPE

332 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325  
Location Num: 2831  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$7,444,353  
Total Facilities Budget (Sum of Projects): \$6,030,994

### PRIMARY RENOVATIONS P.001967 Western HS - SMART Program Renovations

#### CURRENT PHASE

#### 5A-Construction

RISK LEVEL



#### PROJECT UPDATE

The project received the Building Permit on 8/24/2023. Pending the NTP that was requested on 8/28/2023. Issuance of the NTP is pending.

#### PROJECT SCOPE

Re-roofing at Building 3. Exterior repainting at Buildings 2,4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Site Light poles, and Buildings 1,2, and 3 with exit signs to be replaced. HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4. HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17. Media Center Improvements at Building 1. ADA Restroom Improvements at Building 1 and 2.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$594,855	\$387,034	\$207,821
Construction	\$3,001,112	\$14,704	\$2,986,408
FF&E and Technology	\$24,800	\$4,783	\$20,017
Direct Purchase	\$87,459	\$87,459	\$0
Construction Mgmt	\$629,000	\$629,000	\$0
Contingency	\$193,644		\$193,644
Consultants	\$38,690	\$30,372	\$8,318
<b>Project Total:</b>	<b>\$4,569,560</b>	<b>\$1,153,352</b>	<b>\$3,416,208</b>

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325  
Location Num: 2831  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$7,444,353  
Total Facilities Budget (Sum of Projects): \$6,030,994

### PRIMARY RENOVATIONS P.001967-CUL Western HS - SMART Program Renovations (Culinary Lab)

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

Monthly reporting was incorrectly turned off for this project, will include in the next reporting period.

#### PROJECT SCOPE

STEM Lab improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,460,197	\$1,391,757	\$68,440
Contingency	\$1,237		\$1,237
<b>Project Total:</b>	<b>\$1,461,434</b>	<b>\$1,391,757</b>	<b>\$69,677</b>

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Golf carts, laptop computer carts, two-way radios, water bottle filling stations, Traditional Quattro/Auditorium Chairs

#### BUDGET

\$100,000

#### IN PROGRESS

Traditional Quattro/Auditorium Chairs

### ATHLETICS

✓ COMPLETE

#### SCOPE

Track , Weight Room

### MUSIC

✓ COMPLETE

#### SCOPE

152 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

958 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.