

Driftwood Middle School



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024
 Location Num: 0861
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,930,700
 Total Facilities Budget (Sum of Projects): \$8,345,700

PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

1) GC preparing revised Electrical Shop Drawings for temporary power for temporary cooling to support Cooling Tower and structure replacement for resubmission to the A/E and to the Building Department for review/approval. 2) Completed installation of new AHU-1, AHU-2 & AHU-3 in Room 312 as well as AHU-4 in Room 302 during previous reporting period. During current reporting period: Passed Fire Function testing for all 4 units and received permission to use.

PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 HVAC Improvements: AHU Buildings 3, 5, & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$352,872	\$19,475
Construction	\$5,332,270	\$5,090,194	\$242,076
FF&E and Technology	\$135,264	\$120,953	\$14,311
Direct Purchase	\$1,086,933	\$1,086,874	\$59
Construction Mgmt	\$918,000	\$918,000	\$0
Contingency	\$425,886		\$425,886
Consultants	\$75,000		\$75,000
Project Total:	\$8,345,700	\$7,568,893	\$776,807

FLAG: SCHEDULE, Reason:Material Supplier Delay/Unforeseen Condition/Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Carts, Indoor furniture for the computer lab, Vacuum, Athletic Equipment

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 75 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 444 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.