

Eagle Point Elementary School



Address: 100 INDIAN TRACE, WESTON 33326
 Location Num: 3461
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$6,813,402
 Total Facilities Budget (Sum of Projects): \$6,145,451

PRIMARY RENOVATIONS P.001746 Eagle Point ES - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

BUILDING 80 All classrooms have been turned over for occupancy. The chilled water system was flushed and cleaned. **OTHER** The fire alarm system was tested and some existing components were found to be defective and PPO was notified. The additional A/E fees to desclope the roof was passed through the negotiation phase and is moving on to the Board.

PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$356,883	\$31,021
Construction	\$3,964,154	\$2,828,217	\$1,135,937
FF&E and Technology	\$78,943	\$78,943	\$0
Direct Purchase	\$921,735	\$807,523	\$114,212
Construction Mgmt	\$706,000	\$673,670	\$32,330
Contingency	\$46,715		\$46,715
Consultants	\$40,000	\$10,353	\$29,647
Project Total:	\$6,145,451	\$4,755,589	\$1,389,862

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.001746-RC1 Eagle Point ES - SMART Roof Carve Out

CURRENT PHASE

RISK LEVEL

5A-Construction

No Risk

PROJECT UPDATE

-9/1/23: The 800a packages were prepared and sent to the contractors for bidding. -9/11/23: The Pre-Bid Walkthrough was conducted. -9/13 and 9/15: RFIs were received.

PROJECT SCOPE

Reroofing of Bldgs 1, 2, 3, 4, 5, & 6.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**
 COMPLETE \$100,000
DELIVERED
 Portable PA system, PIP Rubber Surfacing, Recordex

MUSIC

✓ **SCOPE**
 COMPLETE 269 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 355 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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