

Eagle Ridge Elementary School



Address 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num: 3441 **Board District:** 4

Lori Alhadeff **Board Member:** ADEFP Budget: \$3,718,382 Total Facilities Budget (Sum of Projects): \$3,306,383

PRIMARY RENOVATIONS P.001722 Eagle Ridge ES - SMART GOB Renovations

CURRENT PHASE RISK LEVEL 9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

BUDGET

	Current Budget	Actuals	R	Remaining Budget		
Design	\$211,302	\$211,302			\$0	
Construction	\$2,764,009	\$2,764,009			\$0	
Construction Mgmt	\$331,072	\$218,974		\$1	12,098	
Project Total:	\$3,306,383	\$3,194,285		\$1	12,098	

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q	2022 24 Q1 Q2 Q3	Q4 Q1	2023 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING													
HIRE DESIGNER								WIZ					
PROJECT DESIGN													
HIRE CONTRACTOR													
ACTIVE CONSTRUCTION													
CONSTRUCTION CLOSEOUT													

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP resurfacing, Morning Show Equipment

BUDGET

\$100,000

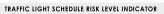
SCOPE

611 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 413 Items Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



