

Embassy Creek Elementary School



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026
 Location Num: 3191
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$5,491,549
 Total Facilities Budget (Sum of Projects): \$4,864,700

PRIMARY RENOVATIONS P.001897 Embassy Creek ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The 110B was executed by the BD

PROJECT SCOPE

Re-roofing of Building 1, 2, 3, 4, 5, 6 & 85. Media Center & Art Room Improvements in Buildings 1, 2, 4 & 85 Mechanical Improvements Building 1, 2, 3, 4, & 85 Aluminum canopy restoration campus-wide. Fire Alarm upgrade campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$240,407	\$56,593
Construction	\$3,366,208	\$3,118,780	\$247,428
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$543,257	\$543,257	\$0
Contingency	\$152,567		\$152,567
Consultants	\$10,000	\$7,272	\$2,728
Project Total:	\$4,864,700	\$4,402,733	\$461,967

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, Classroom projectors ceiling mounted, Cafeteria partitions, Window blinds & (7) Laptops

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE **254 Instruments delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **477 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.