

**Endeavour Primary Learning Center**



Address: 2701 NW 56 AVENUE, LAUDERHILL 33313  
 Location Num: 3301  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$2,612,789  
 Total Facilities Budget (Sum of Projects): \$2,360,790

**PRIMARY RENOVATIONS P.002111 Endeavour Primary Learning Center ES- SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

All inspections call and passed.

**PROJECT SCOPE**

The scope includes roofing building's #1 and#2. Replacement of chiller. Building #2 test and balance

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$77,397	\$22,603
Construction	\$1,989,957	\$1,815,135	\$174,822
Construction Mgmt	\$206,111	\$204,275	\$1,836
Contingency	\$59,239		\$59,239
Consultants	\$5,483	\$3,246	\$2,237
<b>Project Total:</b>	<b>\$2,360,790</b>	<b>\$2,100,053</b>	<b>\$260,737</b>

**FLAG: SCHEDULE, Reason:Owner Delay / Contractor Delay / Material Supplier Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Strike for the main entrance (SPE), video equipment for broadcasting studio, headphones, projectors, picnic tables, poster maker, ID machine, Cafeteria Sound System, Playground upgrades (K-2), Indoor Furniture

**BUDGET**

\$100,000

**IN PROGRESS**

Indoor Furniture

**MUSIC**

**SCOPE**

COMPLETE 709 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 211 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.