

**Forest Glen Middle School**



Address: 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067  
 Location Num: 3051  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$9,790,800  
 Total Facilities Budget (Sum of Projects): \$9,047,800

**PRIMARY RENOVATIONS P.001865 Forest Glen MS - SMART Program Renovation**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

No site work.

**PROJECT SCOPE**

Campus-Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$358,646	\$66,354
Construction	\$5,855,547	\$5,716,960	\$138,587
Direct Purchase	\$1,581,417	\$1,581,417	\$0
Construction Mgmt	\$1,085,736	\$1,085,736	\$0
Contingency	\$90,700		\$90,700
Consultants	\$9,400		\$9,400
<b>Project Total:</b>	<b>\$9,047,800</b>	<b>\$8,742,759</b>	<b>\$305,041</b>

**FLAG: SCHEDULE, Reason:Owner Delays / Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Murals, computer lab furniture, TV Studio equipment, Library Remodeling & Gym bleachers

**BUDGET**

\$100,000

**TECHNOLOGY**

COMPLETE

**SCOPE**

636 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.