

**Fort Lauderdale High School**



Address: 1600 NE 4 AVENUE, FORT LAUDERDALE 33305  
 Location Num: 0951  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$7,061,409  
 Total Facilities Budget (Sum of Projects): \$3,753,282

**PRIMARY RENOVATIONS P.001839 Fort Lauderdale HS - SMART Program Renovation**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$202,480	\$202,340	\$140
Construction	\$2,770,158	\$2,750,554	\$19,604
Direct Purchase	\$325,072	\$325,072	\$0
Construction Mgmt	\$423,000	\$423,000	\$0
Contingency	\$32,572		\$32,572
<b>Project Total:</b>	<b>\$3,753,282</b>	<b>\$3,700,966</b>	<b>\$52,316</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Golf carts, digital scoreboard tables, Digital Marquee & outdoor concrete patio tables

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE  
Weight Room

**MUSIC**

✓ COMPLETE SCOPE  
190 Instruments delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.