| | S. | | QUARTER END | SCHOOL SPOTLIGH ING SEPTEMBER 30, 202 |
|-------------------------------------|--|---|------------------------------|---|
| | | | | |
| | | - | | |
| MG | Address | 900 SW 8TH STREET, HALL | ANDALE 33009 | |
| AND ALL DERIVERSE AND ALL DERIVERSE | Location Num: | 0131 | | |
| | Board District: Board Member: | 1 Daniel B. Faganhali | | |
| | ADEFP Budget: | Daniel P. Foganholi \$2,788,977 | | |
| | Total Facilities Budget (Sum of Projects): | | | |
| | | | | |
| | 01616 Gulfstream Academy of Hallandale | e Beach K-8 - Roof Replace 9 8 | & 13 | |
| CURRENT PHASE | | | | RISK LEVEL |
| 9-Closed | | | | No Risk |
| PROJECT UPDATE | | | | |
| PROJECT SCOPE | | | | |
| Re-Roof Buildings #13 & 14 | | | | |
| BUDGET | | | | |
| DODGET | | Current Budget | Actuals | Remaining Budget |
| Country attack | | | | |
| Construction | | \$339,858 | \$339,858 | \$0 |
| Construction Mgmt | | \$11,682 | \$11,682 | \$0 |
| Project Total: | | \$351,540 | \$351,540 | \$0 |
| LAG: | | | | |
| 2015 PHASE 01 02 02 04 | 2016 2017 2018 4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 | 2019 2020 2021 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 | Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q | 2024 2025 2026 I Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 |
| Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 | Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 | Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q | I Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 |
| ROJECT PLANNING | | | | |
| CTIVE | | | | |
| ONSTRUCTION | | | | |
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| | TRAFFIC LIGHT SCHEDULE | RISK LEVEL INDICATOR | | |
| | HIGH: An issue that car | | . a resolution is being | |
| | HIGH: An issue that car determined. | RISK LEVEL INDICATOR n impact the project's budget and/or schedule. | . α resolution is being | |
| | HIGH: An issue that car determined. MEDIUM: An issue that ma | n impact the project's budget and/or schedule, ay result in risks, causing an impact on the projec | | |
| | HIGH: An issue that car determined. MEDIUM: An issue that ma schedule, with a | | | |
| | HIGH: An issue that car determined. MEDIUM: An issue that ma schedule, with a LOW: | n impact the project's budget and/or schedule, ay result in risks, causing an impact on the projec | t budget and/or | |

| SMART INVESTMENTS | | <u>SCHOOL SPOTLIGHT</u> |
|---|--|---|
| SMART INVESTMENTS LEAD TO SMART STUDE | NTS. | QUARTER ENDING SEPTEMBER 30, 2023 |
| Gulfstream Academy o | f Hallandale Beach K-8 (f.k.a. Halland | dale Elementary) |
| | Address | 900 SW 8TH STREET, HALLANDALE 33009 |
| | Location Num: | 0131 |
| | Board District: | 1 |
| | Board Member: | Daniel P. Foganholi |
| | ADEFP Budget: | \$2,788,977 |
| | Total Facilities Budget (Sum of Projects): | \$2,586,361 |
| PRIMARY RENOVATIONS | P.002072 Gulfstream Academy of Hallandale | Beach K-8 (South) - SMART Program Renovations |
| CURRENT PHASE | | RISK LEVEL |

CURRENT PHASE

6-Substantial Completion

PROJECT UPDATE

The 110b was signed by the building department on 5/2/2023. It was approved by the superintendent on 5/24/2023. There is one change order pending in the GC's court as a revise and resubmit. Once the change order is complete, we will request the Certificate of Final Inspection, form 209.

PROJECT SCOPE

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3 BUDGET

| DODGLI | | | | |
|-------------------|----------------|-------------|------------------|--|
| | Current Budget | Actuals | Remaining Budget | |
| Design | \$137,000 | \$101,811 | \$35,189 | |
| Construction | \$1,579,400 | \$1,212,677 | \$366,723 | |
| Direct Purchase | \$185,269 | \$179,535 | \$5,734 | |
| Construction Mgmt | \$250,180 | \$237,730 | \$12,450 | |
| Contingency | \$64,472 | | \$64,472 | |
| Consultants | \$18,500 | \$18,076 | \$424 | |
| Project Total: | \$2,234,821 | \$1,749,829 | \$484,992 | |
| | | | | |

FLAG:

| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 | 2017 Q1 Q2 Q3 Q4 | 2018 Q1 Q2 Q3 Q4 | 2019 Q1 Q2 Q3 Q4 | 2020 Q1 Q2 Q3 Q4 | 2021 Q1 Q2 Q3 Q4 | 2022 Q1 Q2 Q3 Q4 | 2023 Q1 Q2 Q3 Q4 | 2024 Q1 Q2 Q3 Q4 | 2025 Q1 Q2 Q3 Q4 | 2026 Q1 Q2 Q3 Q4 |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: $_{\rm LOW}$ -rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SCHOOL SPOTLIGHT

No Risk