

**Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)**



Address: 900 SW 8TH STREET, HALLANDALE 33009  
 Location Num: 0131  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,788,977  
 Total Facilities Budget (Sum of Projects): \$2,586,361

**PRIMARY RENOVATIONS P.001616 Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

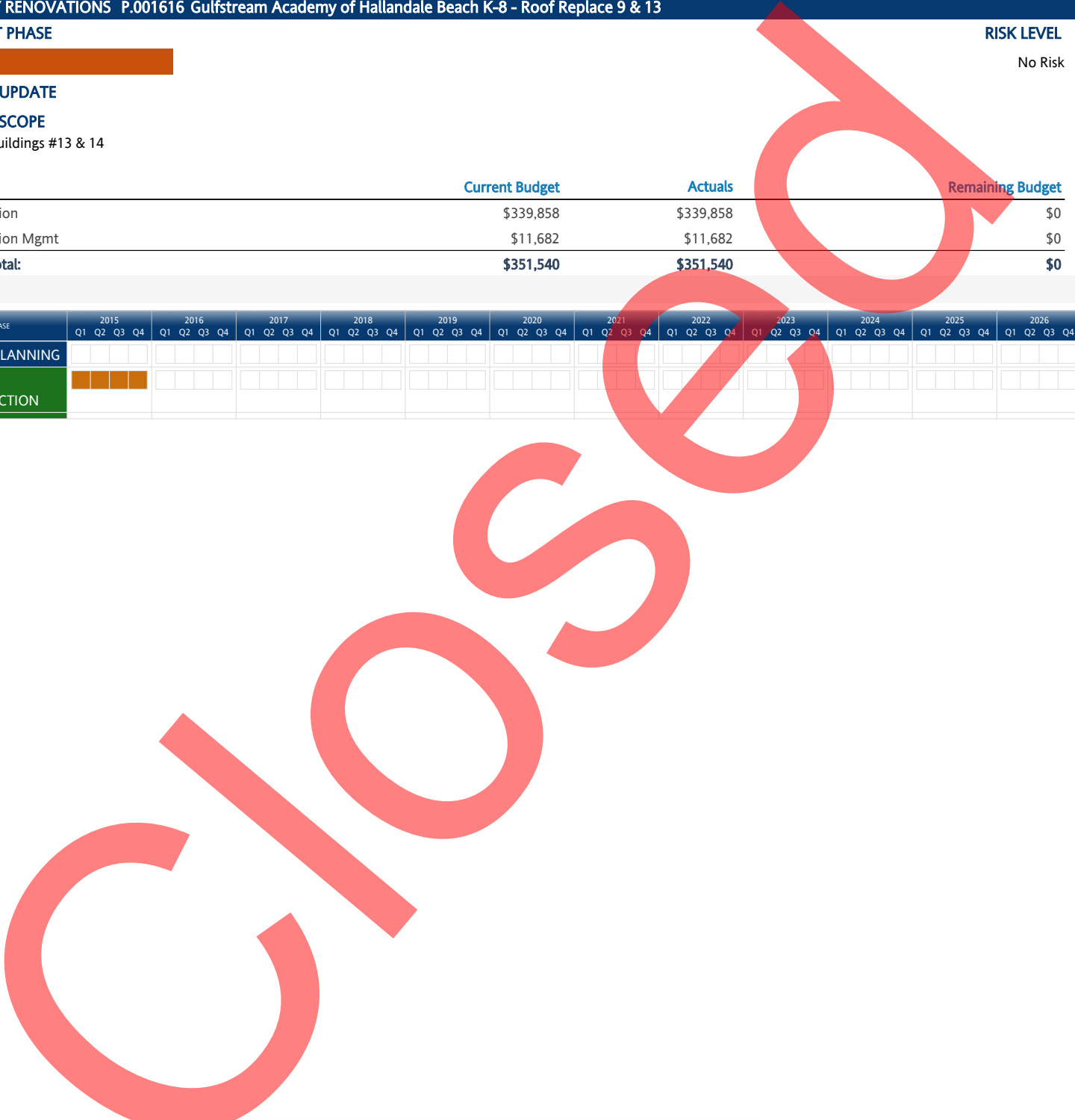
Re-Roof Buildings #13 & 14

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$339,858	\$339,858	\$0
Construction Mgmt	\$11,682	\$11,682	\$0
<b>Project Total:</b>	<b>\$351,540</b>	<b>\$351,540</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
ACTIVE CONSTRUCTION																																																



**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

The 110b was signed by the building department on 5/2/2023. It was approved by the superintendent on 5/24/2023. There is one change order pending in the GC's court as a revise and resubmit. Once the change order is complete, we will request the Certificate of Final Inspection, form 209.

**PROJECT SCOPE**

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$137,000	\$101,811	\$35,189
Construction	\$1,579,400	\$1,212,677	\$366,723
Direct Purchase	\$185,269	\$179,535	\$5,734
Construction Mgmt	\$250,180	\$237,730	\$12,450
Contingency	\$64,472		\$64,472
Consultants	\$18,500	\$18,076	\$424
<b>Project Total:</b>	<b>\$2,234,821</b>	<b>\$1,749,829</b>	<b>\$484,992</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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