

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address: 120 SW 4 AVENUE, HALLANDALE 33009
 Location Num: 3931
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,713,492
 Total Facilities Budget (Sum of Projects): \$6,321,178

PRIMARY RENOVATIONS P.002055 Gulfstream Early Learning Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The demo of the old system was 100% completed. Working on the punch list item. Test and balance was completed and approved by the A/E, Commissioning is in progress. Electrical, fire alarm, fire safety, plumbing "entire project" inspection passed Mechanical and building final inspection "failed" pending punch list items.

PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$183,053	\$116,947
Construction	\$4,868,451	\$4,791,690	\$76,761
FF&E and Technology	\$10,908		\$10,908
Direct Purchase	\$443,819	\$441,758	\$2,061
Construction Mgmt	\$648,000	\$648,000	\$0
Consultants	\$50,000	\$26,945	\$23,055
Project Total:	\$6,321,178	\$6,091,446	\$229,732

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason:Unforeseen Conditions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gators, Outdoor picnic benches, Two-way radios, Bathroom renovations

BUDGET

\$100,000

TECHNOLOGY

SCOPE

COMPLETE 83 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.