



 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2023 | FY24 Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address: 1000 SW 3RD STREET, HALLANDALE 33009
 Location Num: 0592
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$5,942,240
 Total Facilities Budget (Sum of Projects): \$5,137,980

PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Roofing: Building 16 Window Improvements: Buildings 3,4,5,6 & 7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$415,000	\$386,206	\$28,794
Construction	\$4,086,775	\$4,086,775	\$0
FF&E and Technology	\$95,217	\$95,217	\$0
Construction Mgmt	\$504,035	\$503,592	\$443
Consultants	\$18,659	\$18,659	\$0
Misc Construction	\$5,859	\$5,859	\$0
Utilities	\$12,435	\$12,435	\$0
Project Total:	\$5,137,980	\$5,108,743	\$29,237

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, carts & murals

BUDGET

\$100,000

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address: 900 SW 8TH STREET, HALLANDALE 33009
 Location Num: 0131
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,788,977
 Total Facilities Budget (Sum of Projects): \$2,586,361

PRIMARY RENOVATIONS P.001616 Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

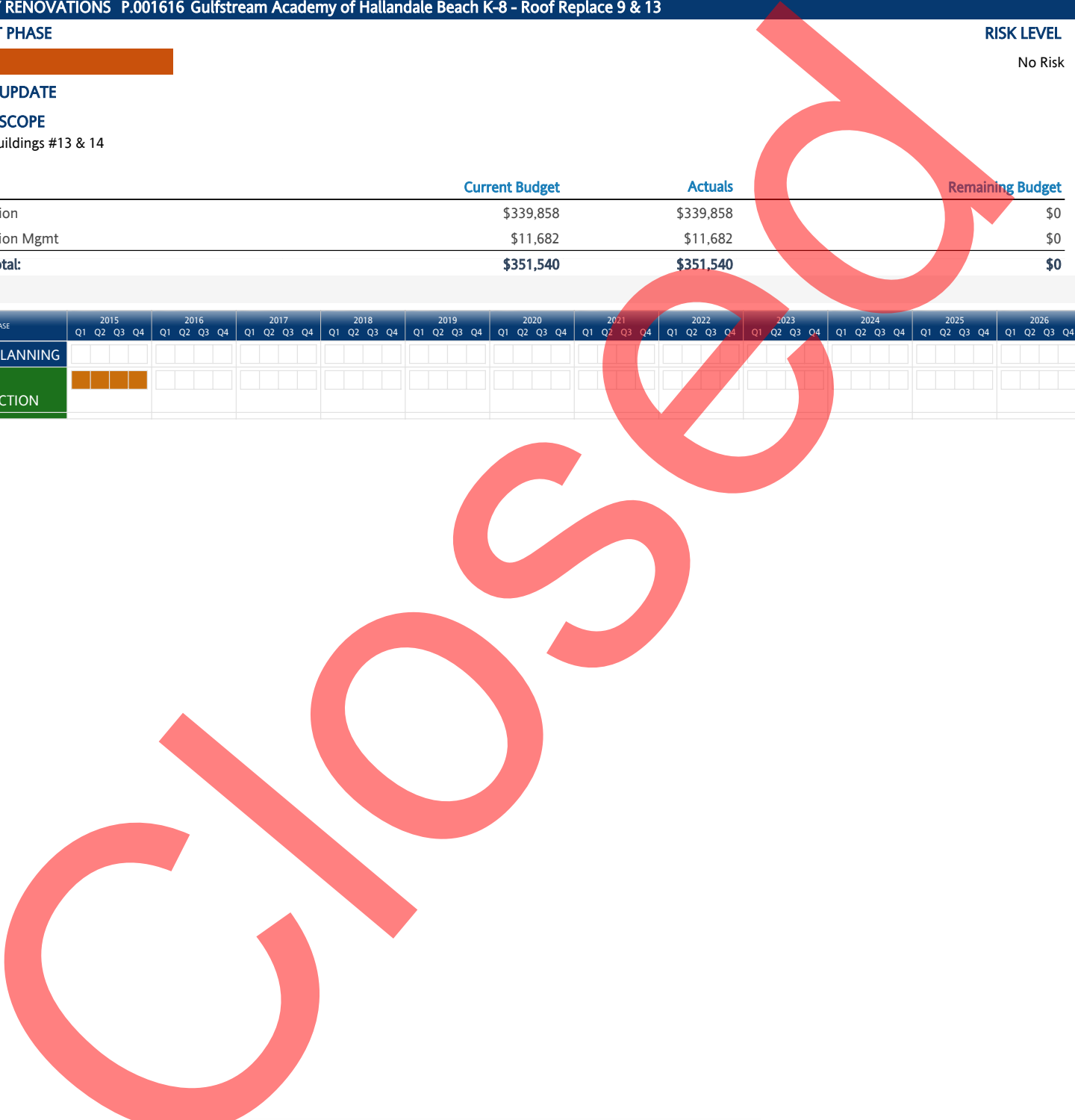
Re-Roof Buildings #13 & 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$339,858	\$339,858	\$0
Construction Mgmt	\$11,682	\$11,682	\$0
Project Total:	\$351,540	\$351,540	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
ACTIVE CONSTRUCTION																																																



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address: 900 SW 8TH STREET, HALLANDALE 33009
 Location Num: 0131
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,788,977
 Total Facilities Budget (Sum of Projects): \$2,586,361

PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The 110b was signed by the building department on 5/2/2023. It was approved by the superintendent on 5/24/2023. There is one change order pending in the GC's court as a revise and resubmit. Once the change order is complete, we will request the Certificate of Final Inspection, form 209.

PROJECT SCOPE

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$137,000	\$101,811	\$35,189
Construction	\$1,579,400	\$1,212,677	\$366,723
Direct Purchase	\$185,269	\$179,535	\$5,734
Construction Mgmt	\$250,180	\$237,730	\$12,450
Contingency	\$64,472		\$64,472
Consultants	\$18,500	\$18,076	\$424
Project Total:	\$2,234,821	\$1,749,829	\$484,992

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address: 120 SW 4 AVENUE, HALLANDALE 33009
 Location Num: 3931
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,713,492
 Total Facilities Budget (Sum of Projects): \$6,321,178

PRIMARY RENOVATIONS P.002055 Gulfstream Early Learning Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The demo of the old system was 100% completed. Working on the punch list item. Test and balance was completed and approved by the A/E, Commissioning is in progress. Electrical, fire alarm, fire safety, plumbing "entire project" inspection passed Mechanical and building final inspection "failed" pending punch list items.

PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$183,053	\$116,947
Construction	\$4,868,451	\$4,791,690	\$76,761
FF&E and Technology	\$10,908		\$10,908
Direct Purchase	\$443,819	\$441,758	\$2,061
Construction Mgmt	\$648,000	\$648,000	\$0
Consultants	\$50,000	\$26,945	\$23,055
Project Total:	\$6,321,178	\$6,091,446	\$229,732

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason:Unforeseen Conditions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gators, Outdoor picnic benches, Two-way radios, Bathroom renovations

BUDGET

\$100,000

TECHNOLOGY

✓ COMPLETE

SCOPE

83 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Hallandale Magnet High School (f.k.a. Hallandale High School)



Address: 720 NW 9 AVENUE, HALLANDALE 33009
 Location Num: 0403
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$9,127,438
 Total Facilities Budget (Sum of Projects): \$8,013,731

PRIMARY RENOVATIONS P.002115 Hallandale Magnet HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Building 01 Level 01 & 02 Fire Protection installation is 100% complete, pending final trim installation. Building 01 level 01 Fire Alarm Rough and Box is 100% complete, Wire Installation is 100% Complete. Building 01 level 02 Fire Alarm Rough and Box is 100% complete, Wire Installation is 75% complete. Exterior Light pole and fixture replacement is complete, Pending final inspection. Mechanical AHU-2-1 and CU2-1 Insulation is in Progress 100% Complete. Restroom 903A/903B Renovations are 100% completed, pending final inspections. Restroom 300/302 Wall board installation is in progress. Chair lift in Room 904 is complete and inspected.

PROJECT SCOPE

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$392,030	\$138,570
Construction	\$5,565,697	\$3,848,571	\$1,717,126
FF&E and Technology	\$221,416		\$221,416
Direct Purchase	\$539,434	\$388,352	\$151,082
Construction Mgmt	\$882,000	\$882,000	\$0
Contingency	\$229,584		\$229,584
Consultants	\$30,000	\$19,222	\$10,778
Utilities	\$15,000		\$15,000
Project Total:	\$8,013,731	\$5,530,175	\$2,483,556

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gym floor covering, smart TV's prometean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE

SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE

SCOPE

272 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

569 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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