

Hallandale Magnet High School (f.k.a. Hallandale High School)



Address: 720 NW 9 AVENUE, HALLANDALE 33009
 Location Num: 0403
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$9,127,438
 Total Facilities Budget (Sum of Projects): \$8,013,731

PRIMARY RENOVATIONS P.002115 Hallandale Magnet HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Building 01 Level 01 & 02 Fire Protection installation is 100% complete, pending final trim installation. Building 01 level 01 Fire Alarm Rough and Box is 100% complete, Wire Installation is 100% Complete. Building 01 level 02 Fire Alarm Rough and Box is 100% complete, Wire Installation is 75% complete. Exterior Light pole and fixture replacement is complete, Pending final inspection. Mechanical AHU-2-1 and CU2-1 Insulation is in Progress 100% Complete. Restroom 903A/903B Renovations are 100% completed, pending final inspections. Restroom 300/302 Wall board installation is in progress. Chair lift in Room 904 is complete and inspected.

PROJECT SCOPE

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$392,030	\$138,570
Construction	\$5,565,697	\$3,848,571	\$1,717,126
FF&E and Technology	\$221,416		\$221,416
Direct Purchase	\$539,434	\$388,352	\$151,082
Construction Mgmt	\$882,000	\$882,000	\$0
Contingency	\$229,584		\$229,584
Consultants	\$30,000	\$19,222	\$10,778
Utilities	\$15,000		\$15,000
Project Total:	\$8,013,731	\$5,530,175	\$2,483,556

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gym floor covering, smart TV's prometean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE

SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE

SCOPE

272 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

569 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.