

**Harbordale Elementary School**



Address: 900 SE 15 STREET, FORT LAUDERDALE 33316  
 Location Num: 0491  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,407,495  
 Total Facilities Budget (Sum of Projects): \$2,074,121

**PRIMARY RENOVATIONS P.002068 Harbordale ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The base layer was installed on Building 7. The cap flashing is being installed on Buildings 11 & 13. The cap sheet and cap flashing are being installed on Buildings 5 & 15.

**PROJECT SCOPE**

Scope of Work: 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16. 3) Electrical Work related to HVAC & Roofing Work. 4) Plumbing Work related to HVAC and Roofing work.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$125,500	\$100,104	\$25,396
Construction	\$1,704,650	\$549,702	\$1,154,948
Construction Mgmt	\$198,400	\$185,526	\$12,874
Contingency	\$40,571		\$40,571
Consultants	\$5,000	\$4,509	\$491
<b>Project Total:</b>	<b>\$2,074,121</b>	<b>\$839,841</b>	<b>\$1,234,280</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

iPads, iPad cases, iPad cart, Recordex, laptops, EarthWalk carts, pre-existing Printers  
 laptop cart cables, stage curtains, digital marquee, ThinkCenters, Printer

**BUDGET**

\$100,000

IN PROGRESS

**MUSIC**

✓ **SCOPE**

COMPLETE 108 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 182 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.