

# Henry D. Perry Education Center



Address 3400 WILDCAT WAY, MIRAMAR 33023

Location Num: 1011 **Board District:** 1

**Board Member:** Daniel P. Foganholi ADEFP Budget: \$9,720,580 Total Facilities Budget (Sum of Projects): \$9,308,580

# PRIMARY RENOVATIONS P.001986 Henry D. Perry Education Center - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

8-Financial Closeout No Risk

### **PROJECT UPDATE**

The Building Department approved the Certificate of Final Inspection, form 209 on 6/30/2023. This project has been approved by the Board and the GC has submitted their final invoice.

### **PROJECT SCOPE**

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$471,972	\$76,774
Construction	\$6,408,254	\$6,403,158	\$5,096
Direct Purchase	\$950,583	\$950,583	\$0
Construction Mgmt	\$1,210,115	\$1,210,115	\$0
Contingency	\$178,882		\$178,882
Consultants	\$12,000		\$12,000
Project Total:	\$9,308,580	\$9,035,828	\$272,752

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE BUDGET** COMPLETE \$100,000

**DELIVERED** 

Indoor furniture, cafeteria tables, students chairs, desks, laptop carts

**MUSIC** 

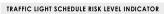
**SCOPE** 

26 Instruments delivered

**TECHNOLOGY** 

**SCOPE** 

71 Items Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



