

### Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023  
 Location Num: 1011  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$9,720,580  
 Total Facilities Budget (Sum of Projects): \$9,308,580

**PRIMARY RENOVATIONS P.001986 Henry D. Perry Education Center - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Closeout**

No Risk

**PROJECT UPDATE**

The Building Department approved the Certificate of Final Inspection, form 209 on 6/30/2023. This project has been approved by the Board and the GC has submitted their final invoice.

**PROJECT SCOPE**

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$471,972	\$76,774
Construction	\$6,408,254	\$6,403,158	\$5,096
Direct Purchase	\$950,583	\$950,583	\$0
Construction Mgmt	\$1,210,115	\$1,210,115	\$0
Contingency	\$178,882		\$178,882
Consultants	\$12,000		\$12,000
<b>Project Total:</b>	<b>\$9,308,580</b>	<b>\$9,035,828</b>	<b>\$272,752</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Indoor furniture, cafeteria tables, students chairs, desks, laptop carts

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **26 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **71 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.