

**Heron Heights Elementary School**



Address: 11010 NOB HILL ROAD, PARKLAND 33076  
 Location Num: 3961  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,296,453  
 Total Facilities Budget (Sum of Projects): \$805,195

**PRIMARY RENOVATIONS P.002147 Heron Heights ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

110B - substantial completion

**PROJECT SCOPE**

Exterior Re-painting at Buildings 1, 2 MUSIC/ART ROOM Space Conversion -New sink and cabinets Music Room Renovation with Shelving for instruments. HVAC Improvements- Test & Balance.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$85,000	\$42,950	\$42,050
Construction	\$571,280	\$462,385	\$108,895
Construction Mgmt	\$101,200	\$101,200	\$0
Contingency	\$42,715		\$42,715
Consultants	\$5,000	\$2,431	\$2,569
<b>Project Total:</b>	<b>\$805,195</b>	<b>\$608,966</b>	<b>\$196,229</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, digital marquee, Indoor furniture

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE

**104 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE

**836 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.