

**Hollywood Central Elementary School**



Address: 1700 MONROE STREET, HOLLYWOOD 33020  
 Location Num: 0121  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$9,029,349  
 Total Facilities Budget (Sum of Projects): \$8,658,350

**PRIMARY RENOVATIONS P.001983 Hollywood Central ES - SMART Program Renovations**

**CURRENT PHASE**

**7-Final Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Construction is complete, the construction PM is processing the outstanding change orders. The 110B Certificate of Occupancy was fully executed on 1/11/2023. The Certificate of Final Inspection ( form 209) was approved by the Building Department on 9/26/2023.

**PROJECT SCOPE**

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Sign Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1,2, 3, 4, 5, 6, 7 & 8 Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings 1,2,3,4,5,6 & 7

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$290,018	\$41,982
Construction	\$6,578,955	\$6,502,968	\$75,987
Direct Purchase	\$955,671	\$955,671	\$0
Construction Mgmt	\$740,664	\$740,664	\$0
Contingency	\$36,060		\$36,060
Consultants	\$15,000	\$10,887	\$4,113
<b>Project Total:</b>	<b>\$8,658,350</b>	<b>\$8,500,208</b>	<b>\$158,142</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Digital Marquee, Printers, ThinkPads

**BUDGET**

\$100,000

**IN PROGRESS**

Radios, Flooring Replacement

**MUSIC**

✓ **SCOPE**

COMPLETE 175 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 337 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.