

Hollywood Hills Elementary School



Address: 3501 TAFT STREET, HOLLYWOOD 33021
 Location Num: 0111
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,463,289
 Total Facilities Budget (Sum of Projects): \$6,982,224

PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

September - EOR Submitted requested analysis letter for load calculations for roofing binder to be resubmitted. - PCO-3 for Additional Permitting Services - Fire Alarm & Mechanical; pending fee schedule from AE for secondary review. - Additional meeting to be held by PMOR with EOR, GC, and HVAC manufacturer to remedy differences as building department provided insight on the matter. - PCO-3 for Additional Permitting Services - Fire Alarm & Mechanical; pending internal review held; PCO requires fee schedule from AE for further review. - PMOR requested work order for EMS and fiber optic trades to relocate wires installed on Covered Walkway to be demoed.

PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$327,415	\$277,838	\$49,577
Construction	\$5,820,500	\$114,779	\$5,705,721
Construction Mgmt	\$530,579	\$530,579	\$0
Contingency	\$287,500		\$287,500
Consultants	\$10,000	\$7,173	\$2,827
Utilities	\$6,230		\$6,230
Project Total:	\$6,982,224	\$930,369	\$6,051,855

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Aiphone at the SPE, Digital marquee, car loop fencing, Desktops

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 229 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 537 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.