

**Hollywood Hills High School**



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 1661  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$23,234,641  
 Total Facilities Budget (Sum of Projects): \$22,215,352

**PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**



**PROJECT UPDATE**

PMOR Team was able to assist the GC in resolving all outstanding items and has executed 110b and will be submitted for 209 once inspections resolved - PM working with GC and Building Inspector to close pending final inspections. Requested documents were provided to the inspector. PMOR prepared a spreadsheet with pending inspections for GC's reference/use. - PCO 41 (Building 5 high roof) is pending math corrections from subcontractor. PMOR met with estimator and general contractor to go over final cost for the credit. After corrections are received, it will be presented to Pre-CORP and CORP. - PCO 45 (Roof material cost) was reviewed by the scheduler and recommended to accept the change order. When PMOR inquired about the report being uploaded to e-builder for Pre-CORP & CORP, it was voided with the following note: Per General Conditions, 0700 Article, 32.01.01 All Contractor claims against the Owner shall be initiated by a written claim submitted to the Owner and the Project Consultant. Such claim shall be received by the Owner and the Project Consultant no later than fifteen (15) calendar days after the event, or the first appearance of the circumstances causing the claim, and same shall set forth in detail all known facts and circumstances supporting the claim and the actual damages or injuries suffered. - PCO 50 (Credit unused funds) was presented to CORP on 9/6. - GC is to submit the TIA for review. After that, liquidated damages will be assessed, if any.

**PROJECT SCOPE**

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,399	\$1,121,665	\$33,734
Construction	\$16,954,445	\$16,463,767	\$490,678
FF&E and Technology	\$458,042	\$401,395	\$56,647
Direct Purchase	\$1,963,540	\$1,961,570	\$1,970
Construction Mgmt	\$1,468,639	\$1,449,639	\$19,000
Contingency	\$105,583		\$105,583
Consultants	\$80,518	\$69,411	\$11,107
Misc Construction	\$29,186	\$29,186	\$0
<b>Project Total:</b>	<b>\$22,215,352</b>	<b>\$21,496,633</b>	<b>\$718,719</b>

**FLAG:**

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**

Track, Weight Room

**MUSIC**

**SCOPE**

161 Instruments delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Hills High School



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021  
Location Num: 1661  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFB Budget: \$23,234,641  
Total Facilities Budget (Sum of Projects): \$22,215,352

### TECHNOLOGY

 **SCOPE**  
COMPLETE **1,131 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.