



## MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2023 | FY24 Q1



## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

## Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024  
Location Num: 1791  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$7,410,963  
Total Facilities Budget (Sum of Projects): \$12,232,777

### PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

Variable air volume units [VAV] installations continuing, currently the contractor is working in rooms 122,127,133,136 and 145. A total of 42/73 VAVs and 32 sensors have been installed to date. Electrical and control conduit being installed in corridors in conjunction with the VAVs. Exterior painting in progress. Two-inch feeder conduit installation in progress, this conduit is installed to feed power to the electric panels powering the new VAVs. The air handling units should start arriving on site in December 2023.

#### PROJECT SCOPE

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$345,424	\$164,576
Construction	\$4,683,239	\$1,087,872	\$3,595,367
FF&E and Technology	\$136,016	\$9,461	\$126,555
Direct Purchase	\$343,750	\$68,750	\$275,000
Construction Mgmt	\$957,850	\$957,850	\$0
Contingency	\$226,922		\$226,922
Consultants	\$15,000	\$7,004	\$7,996
Misc Construction	\$1,300,000	\$135,086	\$1,164,914
<b>Project Total:</b>	<b>\$8,172,777</b>	<b>\$2,611,447</b>	<b>\$5,561,330</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024  
Location Num: 1791  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$7,410,963  
Total Facilities Budget (Sum of Projects): \$12,232,777

### PRIMARY RENOVATIONS P.002110-RC1 Apollo MS - SMART Roof Carve Out

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

- Active construction in Bldg. # 1: Finished pouring lightweight concrete (LWC) and installation of Base & Interply sheets and, started installation of white cap. - In addition, Bldgs. # 1-3-4-5-6-7: flashing, plumbing and electrical to the Mech. units.

#### PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of existing roofs in the buildings #1, 3, 4, 5, 6, 7, and related roof top mechanical equipment.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,375,059	\$1,667,800	\$707,259
Direct Purchase	\$1,492,865	\$974,569	\$518,296
Contingency	\$192,076		\$192,076
<b>Project Total:</b>	<b>\$4,060,000</b>	<b>\$2,642,369</b>	<b>\$1,417,631</b>

#### FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

ID maker machine, Cork strips, Printer, Aiphone Strike, Chairs, Logo rugs, Signage & Wayfinding, Microwave, Refrigerator, Aiphone submaster, Digital Marquee, Laptops, Rekeying of certain doors, Signage accessories, Refrigerators, Printer, Indoor Furniture, Refrigerator Cabinet

#### BUDGET

\$100,000

#### IN PROGRESS

### ATHLETICS

✓  
COMPLETE

SCOPE  
Track

### MUSIC

✓  
COMPLETE

SCOPE  
146 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

SCOPE  
168 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
Location Num: 0343  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,031,240  
Total Facilities Budget (Sum of Projects): \$5,930,118

### PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 SMART Program

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

All financial obligations have been met and approved. This project phase is changed to closed.

#### PROJECT SCOPE

Emergency reroofing of Building 8, including retiling. NTP was 5/11/21. This project was performed under the PPO emergency roofing contract; therefore, no NTP or Substantial Completion date was issued.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$109,679	\$87,528	\$22,151
Construction	\$631,619	\$631,618	\$1
Construction Mgmt	\$180,290	\$152,145	\$28,145
Contingency	\$44,216		\$44,216
Consultants	\$30,244	\$19,665	\$10,579
<b>Project Total:</b>	<b>\$996,048</b>	<b>\$890,956</b>	<b>\$105,092</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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### PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Roofing Bldg 1,4,7 SMART Program

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

-Partial re-roof of Building 1. -Complete re-roof of Building 7. -Re-sealant of concrete roof of Building 4. -NTP 6/3/22, SC 10/4/22.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$223,925	\$223,925	\$0
<b>Project Total:</b>	<b>\$223,925</b>	<b>\$223,925</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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Board District: 1  
Board Member: Daniel P. Foganholi  
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Total Facilities Budget (Sum of Projects): \$5,930,118

### PRIMARY RENOVATIONS P.001686 Attucks MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

Installation of the new fire alarm system continued throughout September. Replacement of the remaining Panels and Transformers are scheduled for mid-November and Winter Break.

#### PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$265,169	\$16,752
Construction	\$2,677,421	\$2,156,538	\$520,883
FF&E and Technology	\$1,413	\$1,066	\$347
Direct Purchase	\$718,471	\$532,870	\$185,601
Construction Mgmt	\$518,116	\$518,116	\$0
Contingency	\$97,716		\$97,716
Consultants	\$16,950	\$7,282	\$9,668
<b>Project Total:</b>	<b>\$4,312,008</b>	<b>\$3,481,041</b>	<b>\$830,967</b>

#### FLAG: SCHEDULE, Reason:Contractor Delays/A/E Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
Location Num: 0343  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,031,240  
Total Facilities Budget (Sum of Projects): \$5,930,118

### PRIMARY RENOVATIONS P.001686-MCI Attucks MS - SMART Media Center Improvements

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

The Media Center scope was completed separate from the GOB renovation project. Lighting replacement scope was completed on 3/24/2023. Wall painting and flooring replacement completed August 2023.

#### PROJECT SCOPE

Media Center renovation priority: - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&E

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$220,141	\$4,995	\$215,146
FF&E and Technology	\$177,996		\$177,996
<b>Project Total:</b>	<b>\$398,137</b>	<b>\$4,995</b>	<b>\$393,142</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

109 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

179 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Beachside Montessori Village



Address 2230 LINCOLN STREET, HOLLYWOOD 33020  
Location Num: 2041  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$439,657  
Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Music equipment, athletic equipment, math and science equipment, portable sound system, Cafeteria audio system, Microscopes, Cabinets and laptops.

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

**167 Instruments Delivered**

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

**567 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Colbert Museum Magnet



Address: 2702 FUNSTON ST., HOLLYWOOD 33020  
Location Num: 0231  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$1,921,902  
Total Facilities Budget (Sum of Projects): \$1,506,210

### PRIMARY RENOVATIONS P.001937 Colbert Museum Magnet - SMART Program Renovations

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$60,714	\$60,714	\$0
Construction	\$1,096,901	\$1,096,901	\$0
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$155,637	\$0
<b>Project Total:</b>	<b>\$1,506,210</b>	<b>\$1,506,210</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, laptop carts, Recordex, Camera, Microphone, Media center chairs, Shade structure, Digital Marquee, Printers, Projectors, Two-way radio, Radio Batteries

#### BUDGET

\$100,000

### MUSIC

#### COMPLETE

#### SCOPE

249 Instruments Delivered

#### TECHNOLOGY

#### COMPLETE

#### SCOPE

321 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
Location Num: 0721  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$2,079,685  
Total Facilities Budget (Sum of Projects): \$7,216,000

### PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5A-Construction

No Risk

#### PROJECT UPDATE

Project has been awarded to LEGO Construction. I am meeting GC and subs on site 11-10 to review site and go over possible schedule and phasing Received the best and final estimate from the GC and held a teams meeting to review. This project will be awarded to the Lego Const.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out). Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$160,166	\$79,461
Construction	\$2,962,394	\$747	\$2,961,647
Construction Mgmt	\$375,283	\$375,283	\$0
Contingency	\$269,106		\$269,106
Consultants	\$8,590	\$7,887	\$703
<b>Project Total:</b>	<b>\$3,855,000</b>	<b>\$544,083</b>	<b>\$3,310,917</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
Location Num: 0721  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$2,079,685  
Total Facilities Budget (Sum of Projects): \$7,216,000

### PRIMARY RENOVATIONS P.002064-RC1 Driftwood ES - SMART Roofing

#### CURRENT PHASE

**RISK LEVEL**

#### 5A-Construction

No Risk

#### PROJECT UPDATE

- Additional Funding was approved by the Board on 09/12/23. NTP package out for signatures.

#### PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roofs on Buildings # 1-2-6-7-8-10-12-13-15-16 & Walkways.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,986,851		\$2,986,851
Construction Mgmt	\$224,806		\$224,806
Contingency	\$138,343		\$138,343
Consultants	\$11,000		\$11,000
<b>Project Total:</b>	<b>\$3,361,000</b>		<b>\$3,361,000</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Indoor Furniture, Promethean Boards, Outdoor Benches, Picnic Tables,, ThinkCenters, Projectors, Speakers, Additional intercom speakers

#### BUDGET

\$100,000

#### IN PROGRESS

Window Wraps - Office Furniture

### MUSIC

✓  
COMPLETE

#### SCOPE

290 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

197 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Driftwood Middle School



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024  
Location Num: 0861  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$8,930,700  
Total Facilities Budget (Sum of Projects): \$8,345,700

### PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

1) GC preparing revised Electrical Shop Drawings for temporary power for temporary cooling to support Cooling Tower and structure replacement for resubmission to the A/E and to the Building Department for review/approval. 2) Completed installation of new AHU-1, AHU-2 & AHU-3 in Room 312 as well as AHU-4 in Room 302 during previous reporting period. During current reporting period: Passed Fire Function testing for all 4 units and received permission to use.

#### PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 HVAC Improvements: AHU Buildings 3, 5, & 12.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$352,872	\$19,475
Construction	\$5,332,270	\$5,090,194	\$242,076
FF&E and Technology	\$135,264	\$120,953	\$14,311
Direct Purchase	\$1,086,933	\$1,086,874	\$59
Construction Mgmt	\$918,000	\$918,000	\$0
Contingency	\$425,886		\$425,886
Consultants	\$75,000		\$75,000
<b>Project Total:</b>	<b>\$8,345,700</b>	<b>\$7,568,893</b>	<b>\$776,807</b>

**FLAG: SCHEDULE, Reason:Material Supplier Delay/Unforeseen Condition/Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Golf Carts, Indoor furniture for the computer lab, Vacuum, Athletic Equipment

#### BUDGET

\$100,000

### MUSIC



#### SCOPE

COMPLETE

75 Instruments delivered

### TECHNOLOGY



#### SCOPE

COMPLETE

444 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020  
Location Num: 0121  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$9,029,349  
Total Facilities Budget (Sum of Projects): \$8,658,350

### PRIMARY RENOVATIONS P.001983 Hollywood Central ES - SMART Program Renovations

#### CURRENT PHASE

7-Final Completion

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

Construction is complete, the construction PM is processing the outstanding change orders. The 110B Certificate of Occupancy was fully executed on 1/11/2023. The Certificate of Final Inspection ( form 209) was approved by the Building Department on 9/26/2023.

#### PROJECT SCOPE

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Sign Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1,2, 3, 4, 5, 6, 7 & 8 Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings 1,2,3,4,5,6 & 7

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$290,018	\$41,982
Construction	\$6,578,955	\$6,502,968	\$75,987
Direct Purchase	\$955,671	\$955,671	\$0
Construction Mgmt	\$740,664	\$740,664	\$0
Contingency	\$36,060		\$36,060
Consultants	\$15,000	\$10,887	\$4,113
<b>Project Total:</b>	<b>\$8,658,350</b>	<b>\$8,500,208</b>	<b>\$158,142</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee, Printers, ThinkPads

##### BUDGET

\$100,000

IN PROGRESS

Radios, Flooring Replacement

#### MUSIC

✓ COMPLETE

SCOPE

175 Instruments delivered

#### TECHNOLOGY

✓ COMPLETE

SCOPE

337 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Hills Elementary School



Address: 3501 TAFT STREET, HOLLYWOOD 33021  
Location Num: 0111  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$3,463,289  
Total Facilities Budget (Sum of Projects): \$6,982,224

### PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

September - EOR Submitted requested analysis letter for load calculations for roofing binder to be resubmitted. - PCO-3 for Additional Permitting Services - Fire Alarm & Mechanical; pending fee schedule from AE for secondary review. - Additional meeting to be held by PMOR with EOR, GC, and HVAC manufacturer to remedy differences as building department provided insight on the matter. - PCO-3 for Additional Permitting Services - Fire Alarm & Mechanical; pending internal review held; PCO requires fee schedule from AE for further review. - PMOR requested work order for EMS and fiber optic trades to relocate wires installed on Covered Walkway to be demoed.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$327,415	\$277,838	\$49,577
Construction	\$5,820,500	\$114,779	\$5,705,721
Construction Mgmt	\$530,579	\$530,579	\$0
Contingency	\$287,500		\$287,500
Consultants	\$10,000	\$7,173	\$2,827
Utilities	\$6,230		\$6,230
<b>Project Total:</b>	<b>\$6,982,224</b>	<b>\$930,369</b>	<b>\$6,051,855</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Aiphone at the SPE, Digital marquee, car loop fencing, Desktops

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

COMPLETE 229 Instruments delivered

##### TECHNOLOGY

##### SCOPE

COMPLETE 537 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Hills High School



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021  
Location Num: 1661  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$23,234,641  
Total Facilities Budget (Sum of Projects): \$22,215,352

### PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 6-Substantial Completion



#### PROJECT UPDATE

PMOR Team was able to assist the GC in resolving all outstanding items and has a executed 110b and will be submitted for 209 once inspections resolved - PM working with GC and Building Inspector to close pending final inspections. Requested documents were provided to the inspector. PMOR prepared a spreadsheet with pending inspections for GC's reference/use. - PCO 41 (Building 5 high roof) is pending math corrections from subcontractor. PMOR met with estimator and general contractor to go over final cost for the credit. After corrections are received, it will be presented to Pre-CORP and CORP. - PCO 45 (Roof material cost) was reviewed by the scheduler and recommended to accept the change order. When PMOR inquired about the report being uploaded to e-builder for Pre-CORP & CORP, it was voided with the following note: Per General Conditions, 0700 Article, 32.01.01 All Contractor claims against the Owner shall be initiated by a written claim submitted to the Owner and the Project Consultant. Such claim shall be received by the Owner and the Project Consultant no later than fifteen (15) calendar days after the event, or the first appearance of the circumstances causing the claim, and same shall set forth in detail all known facts and circumstances supporting the claim and the actual damages or injuries suffered. - PCO 50 (Credit unused funds) was presented to CORP on 9/6. - GC is to submit the TIA for review. After that, liquidated damages will be assessed, if any.

#### PROJECT SCOPE

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,399	\$1,121,665	\$33,734
Construction	\$16,954,445	\$16,463,767	\$490,678
FF&E and Technology	\$458,042	\$401,395	\$56,647
Direct Purchase	\$1,963,540	\$1,961,570	\$1,970
Construction Mgmt	\$1,468,639	\$1,449,639	\$19,000
Contingency	\$105,583		\$105,583
Consultants	\$80,518	\$69,411	\$11,107
Misc Construction	\$29,186	\$29,186	\$0
<b>Project Total:</b>	<b>\$22,215,352</b>	<b>\$21,496,633</b>	<b>\$718,719</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture

##### BUDGET

\$100,000

#### ATHLETICS

✓  
COMPLETE

##### SCOPE

Track,Weight Room

#### MUSIC

✓  
COMPLETE

##### SCOPE

161 Instruments delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Hills High School



Address 5400 STIRLING ROAD, HOLLYWOOD 33021  
Location Num: 1661  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$23,234,641  
Total Facilities Budget (Sum of Projects): \$22,215,352

### TECHNOLOGY

✓ **SCOPE**  
COMPLETE 1,131 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Park Elementary School



Address: 901 N 69 WAY, HOLLYWOOD 33024  
Location Num: 1761  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$7,308,249  
Total Facilities Budget (Sum of Projects): \$6,965,250

### PRIMARY RENOVATIONS P.001788 Hollywood Park ES - SMART GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### 6-Substantial Completion



#### PROJECT UPDATE

110B has been signed by the Building Department. Chilled Water System - GC added required amount of chemicals to reach approved pH balance - PPO confirmed system good. PCO for roof work to be presented at CORP Mid October

#### PROJECT SCOPE

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$504,527	\$475,401	\$29,126
Construction	\$4,405,865	\$4,319,500	\$86,365
FF&E and Technology	\$70,648	\$70,648	\$0
Direct Purchase	\$722,774	\$714,505	\$8,269
Construction Mgmt	\$896,177	\$896,177	\$0
Contingency	\$349,183		\$349,183
Consultants	\$16,076	\$2,251	\$13,825
<b>Project Total:</b>	<b>\$6,965,250</b>	<b>\$6,478,482</b>	<b>\$486,768</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Cafeteria LCD projector, laptops, speakers and control center, playground upgrades, Laptops

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

219 Instruments delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

202 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 0241  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$17,280,288  
Total Facilities Budget (Sum of Projects): \$10,011,496

### PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5A-Construction



#### PROJECT UPDATE

Negotiation and finalizing the agreement. The final signed agreement was received on 9/26/2023.

#### PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,242,868	\$1,134,579	\$108,289
Construction	\$2,944,897	\$7,637	\$2,937,260
FF&E and Technology	\$127,500	\$14,534	\$112,966
Construction Mgmt	\$1,979,201	\$1,748,982	\$230,219
Contingency	\$152,000		\$152,000
Consultants	\$67,030	\$50,033	\$16,997
Utilities	\$33,000		\$33,000
<b>Project Total:</b>	<b>\$6,546,496</b>	<b>\$2,955,765</b>	<b>\$3,590,731</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 0241  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$17,280,288  
Total Facilities Budget (Sum of Projects): \$10,011,496

### PRIMARY RENOVATIONS P.001954-DEM McArthur HS - SMART Demolition of Bldgs 6 & 7

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Pouring the concrete sidewalk was completed, pending chain link gate installation. Descoping of permanent fence and sodding was approved. The change order to remove the Asphalt found under the slab of building#6 was approved. Final inspections for Electrical, mechanical, roof have passed, pending egress, plumbing and building.

#### PROJECT SCOPE

Demolition of Building#6 Demolition of Building#7 Electrical panel and conduits relocation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$867,560	\$583,320	\$284,240
Contingency	\$157,840		\$157,840
<b>Project Total:</b>	<b>\$1,025,400</b>	<b>\$583,320</b>	<b>\$442,080</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### PRIMARY RENOVATIONS P.002884 McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

The temp roofs for Bldgs 17, 18, 24, 25, and 26 have been installed. -The demo of the existing roof and installation of the temp roof for Bldg 21 is currently underway.

#### PROJECT SCOPE

Roofs carve-out, Bldgs. 12, 13, 16, 17, 18, 21, 24, 25 & 26 and their associated Mechanical Rooftop units.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,210,335		\$2,210,335
Construction Mgmt	\$100,000	\$100,000	\$0
Contingency	\$109,265		\$109,265
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$2,439,600</b>	<b>\$100,000</b>	<b>\$2,339,600</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 0241  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$17,280,288  
 Total Facilities Budget (Sum of Projects): \$10,011,496

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Golf carts, floor replacement for the mini gym, conference table, Reception Unit, Chairs, Custom Plaque

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

382 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

596 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020  
Location Num: 0481  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$1,530,585  
Total Facilities Budget (Sum of Projects): \$1,265,585

### PRIMARY RENOVATIONS P.001941 McNicol MS - SMART Program Renovations

#### CURRENT PHASE

9-Closed

#### RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$94,113	\$94,113	\$0
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$162,615	\$162,615	\$0
Consultants	\$367	\$367	\$0
<b>Project Total:</b>	<b>\$1,265,585</b>	<b>\$1,265,585</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

3 Instruments delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
Location Num: 0461  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,216,859  
Total Facilities Budget (Sum of Projects): \$5,891,008

### PRIMARY RENOVATIONS P.001712 Oakridge ES - SMART GOB Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

Completion of roofing pending. Contractor directed to complete roofing immediately. [Contractor delay] They did not respond with any roofing work progress. Manpower issues persist. PMOR has calculated credit change orders for light weight concrete not required for building 1-9 with the exception of building 5. Roofing that was not installed on descoped wooden canopy, downspout support footings requiring less work than design indicated, and balances for line items for descoped kitchen renovation. The downspout supports are installed, sidewalk infills, and soffit patches are pending.

#### PROJECT SCOPE

Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$410,725	\$30,365
Construction	\$3,594,246	\$2,962,720	\$631,526
FF&E and Technology	\$92,420	\$89,235	\$3,185
Direct Purchase	\$268,672	\$256,899	\$11,773
Construction Mgmt	\$363,956	\$363,956	\$0
Consultants	\$25,301	\$25,161	\$140
<b>Project Total:</b>	<b>\$4,785,685</b>	<b>\$4,108,696</b>	<b>\$676,989</b>

#### FLAG: SCHEDULE, Reason: Contractor Delay

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
Location Num: 0461  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,216,859  
Total Facilities Budget (Sum of Projects): \$5,891,008

### PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

PMOR met with the contractor during the re-inspections. The deficiency lists were inspected again as the inspector did not have information on previous inspections. The Construction Coordinator was able to locate a significant number of previous inspections in the system. The windows in building 2 passed inspections, doors/frames also.

#### PROJECT SCOPE

Install kitchen hood. Install Hydra-extractor pulper. Fire Alarm.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,039,664	\$1,031,117	\$8,547
Construction Mgmt	\$63,338	\$59,422	\$3,916
Consultants	\$2,321	\$2,321	\$0
<b>Project Total:</b>	<b>\$1,105,323</b>	<b>\$1,092,860</b>	<b>\$12,463</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

#### BUDGET

\$100,000

### MUSIC

✓

#### SCOPE

COMPLETE

184 Instruments Delivered

### TECHNOLOGY

✓

#### SCOPE

COMPLETE

455 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021  
Location Num: 1811  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$7,394,960  
Total Facilities Budget (Sum of Projects): \$7,087,680

### PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - SMART Building Renovations

#### CURRENT PHASE

5B-Construction

RISK LEVEL



#### PROJECT UPDATE

Building 1 AHU 1-1 and Admin office new ductwork to start summer 2024. Building 1 Roofing Mansard work in progress. Building 1 Restroom 115/116 Teacher lounge 99% finished issues due to Change order for supply air grille. Building 1 restroom 137A will start once swing space is available. Building 1 Electrical Panels in progress finishing remaining panels. Building 2 RTU 2-1 in progress due to duct conflicting with joist, ceiling was dropped for duct work to pass through under. Building 2 to start restrooms work once the abatement has been finished, the abatement to occur Oct 9. Building 2 is not occupied was given to contractor for work, swing space was provided for students. Building 75 HVAC work complete however Roth is adjusting the controls and Temperature has not been 100% for the Teachers. Building 75 Finalizing roof finals. Fire Alarm work in progress for Building 75, 4, and 1.

#### PROJECT SCOPE

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$377,604	\$28,173
Construction	\$4,546,625	\$3,547,232	\$999,393
FF&E and Technology	\$52,011	(\$1,139)	\$53,150
Direct Purchase	\$967,373	\$913,333	\$54,040
Construction Mgmt	\$717,896	\$717,896	\$0
Contingency	\$362,998		\$362,998
Consultants	\$35,000	\$25,562	\$9,438
<b>Project Total:</b>	<b>\$7,087,680</b>	<b>\$5,580,488</b>	<b>\$1,507,192</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

#### BUDGET

\$100,000

#### IN PROGRESS

### MUSIC



COMPLETE

#### SCOPE

369 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

273 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
Location Num: 0171  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$11,318,100  
Total Facilities Budget (Sum of Projects): \$10,307,758

### PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

Contractor submitted a TIA to include additional time required to complete the project. Building 14 electrical panel load study ongoing. Auditorium acoustical panels solution pending on PMOR and District meeting. Lab 616 completed. Lab 620 and 622 ongoing. Building 9 stucco ongoing.

#### PROJECT SCOPE

ADA Restroom Renovations. Building 6 Electrical Improvements. HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,582	\$459,125	\$21,457
Construction	\$7,304,348	\$5,238,359	\$2,065,989
FF&E and Technology	\$49,572	\$34,929	\$14,643
Direct Purchase	\$1,462,419	\$1,284,054	\$178,365
Construction Mgmt	\$936,778	\$936,778	\$0
Contingency	\$55,109		\$55,109
Consultants	\$18,950	\$13,246	\$5,704
<b>Project Total:</b>	<b>\$10,307,758</b>	<b>\$7,966,491</b>	<b>\$2,341,267</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
Location Num: 0171  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$11,318,100  
Total Facilities Budget (Sum of Projects): \$10,307,758

### PRIMARY RENOVATIONS P.001838-RC1 South Broward HS - SMART Roof Carve Out

#### CURRENT PHASE

5A-Construction

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

-9/14/23: The 800a forms were signed by District. -9/19/23: Meeting to discuss remaining scope of work.

#### PROJECT SCOPE

Reroofing of Bldgs 1D, 2A, 5A-E, 6A-C, 10A, 10B, 17A, & 17B. The roofing for this project was initiated under the GOB project; however, the roofer stopped work on the project prior to completion.

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projectors & Auditorium sound system

#### BUDGET

\$100,000

#### IN PROGRESS

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

1,089 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## The Quest Center



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024  
Location Num: 1021  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$1,912,951  
Total Facilities Budget (Sum of Projects): \$1,688,000

### PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations

#### CURRENT PHASE

5B-Construction

RISK LEVEL



#### PROJECT UPDATE

- GC and AE are working on completing documents for the commissioning agent. - Subcontractor is working on the Fire Alarm additional work throughout the school. - A walkthrough was done with the general contractor, construction coordinator (recently assigned to the project) and assistant project manager, to go over pending items for the Fire Alarm scope of work. - An email was sent to PPO about the new/unused equipment that is at the school, so they can advise what to do with them: MDPs and vertical pumps. No response yet. - PCO 12 Time Extension was under scheduler review since 4.15.2023. It was reviewed and comments were posted on e-builder for the general contractor to provide additional information. - Installed range hoods in Rooms 117B and 220C

#### PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$134,066	\$13,813
Construction	\$1,383,579	\$1,230,686	\$152,893
Construction Mgmt	\$150,618	\$149,867	\$751
Consultants	\$5,924	\$5,533	\$391
<b>Project Total:</b>	<b>\$1,688,000</b>	<b>\$1,520,152</b>	<b>\$167,848</b>

#### FLAG: SCHEDULE, Reason:Owner Delays / Material/Supplier Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Sensory room equipment, entertainment room renovation & TVs, Cafeteria Tables, Thinkpads

##### BUDGET

\$100,000

#### MUSIC

✓ COMPLETE

##### SCOPE

538 Instruments Delivered

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

28 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## West Hollywood Elementary School



Address: 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 0161  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$4,240,152  
Total Facilities Budget (Sum of Projects): \$3,910,160

### PRIMARY RENOVATIONS P.001794 West Hollywood ES - SMART Program Renovations

#### CURRENT PHASE

**6-Substantial Completion**

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

September - Meeting scheduled for early October with District, AE and GC to review and make final determination of PCO 20 discrepancy with previously approved 1250g. - CAD Files to be received from AE first week of October. - GC resubmitted TIA 09.13.2023 and is currently in scheduler's step. August - AE has not supplied CAD files for closeout binder; has been pending since July. - PCO 20 pending District determination. - PCO TIA for 1285 days sent back as revise/resubmit by scheduler. July: - Closeout Binder in progress pending AE submission of CAD As-Builts. - AE has requested a meeting with District Director of Construction in regard to PCO 20; meeting schedule pending.

#### PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$338,271	\$18,438
Construction	\$2,748,921	\$2,708,622	\$40,299
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$410,009	\$0
Contingency	\$36,461		\$36,461
Consultants	\$25,484	\$4,940	\$20,544
<b>Project Total:</b>	<b>\$3,910,160</b>	<b>\$3,794,389</b>	<b>\$115,771</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE 173 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 413 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.