

**Indian Trace Elementary School**



Address: 400 INDIAN TRACE, WESTON 33326  
 Location Num: 3181  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$10,611,097  
 Total Facilities Budget (Sum of Projects): \$10,252,100

**PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Roofing continues. Fire alarm continues with inspections.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$301,406	\$80,980
Construction	\$7,584,378	\$3,389,107	\$4,195,271
Direct Purchase	\$984,622	\$480,103	\$504,519
Construction Mgmt	\$856,614	\$856,614	\$0
Contingency	\$437,100		\$437,100
Consultants	\$7,000	\$4,000	\$3,000
<b>Project Total:</b>	<b>\$10,252,100</b>	<b>\$5,031,230</b>	<b>\$5,220,870</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Re-keying of the campus, electric strike & playground upgrades, Condenser USB microphone, speaker

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 199 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 246 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.