

**James S. Hunt Elementary School**



Address: 7800 NW 35 COURT, CORAL SPRINGS 33065  
 Location Num: 1971  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$9,737,258  
 Total Facilities Budget (Sum of Projects): \$9,303,621

**PRIMARY RENOVATIONS P.002059 James S. Hunt ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The mechanical work in Building #7 continued. One of the two large chillers was successfully installed. The restrooms in the cafeteria passed inspections and were delivered back to the school.

**PROJECT SCOPE**

Re-roofing: Buildings 2, 5, 6 & 7. Exterior Painting: Building 1. Doors Replacement: Building 5, 6, & 7. Fire Sprinklers: Building 1. ADA Restrooms Improvements: Building 1. Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$358,511	\$66,489
Construction	\$6,766,969	\$5,296,217	\$1,470,752
FF&E and Technology	\$123,824	\$9,461	\$114,363
Direct Purchase	\$944,265	\$343,148	\$601,117
Construction Mgmt	\$701,000	\$701,000	\$0
Contingency	\$332,563		\$332,563
Consultants	\$10,000	\$5,751	\$4,249
<b>Project Total:</b>	<b>\$9,303,621</b>	<b>\$6,714,088</b>	<b>\$2,589,533</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Document cameras, two-way radios with earpieces, projectors, power adaptors, student laptops, staff and admin laptops, laptop carts, laptop cart wiring & laptop carrying case, Printers, iPad Wi-Fi, Printers

**BUDGET**

\$100,000

**IN PROGRESS**

Earbuds

**MUSIC**

✓ **SCOPE**

COMPLETE 435 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 320 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.