

### Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309  
 Location Num: 1701  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$8,468,146  
 Total Facilities Budget (Sum of Projects): \$8,102,170

**PRIMARY RENOVATIONS P.002813 Lauderdale Lakes MS - Kitchen HVAC - SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

The 110B has been fully executed.

**PROJECT SCOPE**

Provide dedicated HVAC to the Existing Kitchen.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$17,490	\$13,010
Construction	\$497,000	\$357,228	\$139,772
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$49,000		\$49,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
<b>Project Total:</b>	<b>\$680,500</b>	<b>\$403,718</b>	<b>\$276,782</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Shoot-a-way machine, Tour de France bikes, flight simulator, pilot simulator, dance floor, row machines, digital marquee, outdoor benches, window wraps, and promethean board, Promethean Board

**BUDGET**

\$100,000

**IN PROGRESS**

Promethean Board

**MUSIC**

**SCOPE**

COMPLETE 633 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 224 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.001637 Lauderdale Lakes MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

- A meeting was done with PMOR/GC/Building Department Chief and Building Department Inspector to clarify deficiency list presented by the inspector and get the pending inspections closed. Additional information was requested from the GC and documents were sent to Senior Building Inspector for his review and approval. - Mechanical final inspection was closed. - PMOR worked with GC to obtain additional documents requested by BCPS Legal for the PCO 20, before it is presented to the Board. - PCO 20: Final Change order for the 1% Bond money from all previous change orders for Bonded subs & GC, was approved by CORP. BCPS lawyer asked for additional information from the GC before presenting to the Board.

**PROJECT SCOPE**

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$433,718	\$416,385	\$17,333
Construction	\$5,482,997	\$5,319,140	\$163,857
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$700,000	\$590,000	\$110,000
Consultants	\$122,390	\$106,894	\$15,496
<b>Project Total:</b>	<b>\$7,421,670</b>	<b>\$7,102,993</b>	<b>\$318,677</b>

**FLAG: SCHEDULE, Reason:Owner Delays/Errors and Omissions**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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