Lauderdale Manors Early Learning and Resource Center

Address	1400 NW 14 COURT, FORT LAUDERDALE 33311
Location Num:	0431
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,111,500
Total Facilities Budget (Sum of Projects):	$6,950,500

PRIMARY RENOVATIONS   P.001635 Lauderdale Manors Early Learning and Resource Center – SMART Program Renovations

CURRENT PHASE	RISK LEVEL
4-Bid & Award	No Risk

PROJECT UPDATE

A notice of intent is currently being issued to the General Contractor that has been award the Lauderdale Manors ES- Building Renovation Project. The pre bid conference meeting, RFI's due date, Addenda Clarifications. bid opening and REC Tab have been executed.

PROJECT SCOPE

Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and10. Window replacement - Bldg 1, 2, 4, and 5. HVAC component replacement - Bldg 1 – 7. Bldg 17 – Test and balance the existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5, and 9. ADA restroom renovation - Bldg 4 and 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$520,471	$144,678	$375,793
Construction	$2,145,000	$176,466	$1,968,534
Construction Mgmt	$611,381	$611,381	$0
Contingency	$169,648		$169,648
Consultants	$20,000	$8,989	$11,011
Project Total:	**$3,466,500**	**$941,514**	**$2,524,986**

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING		▮										
HIRE DESIGNER		▮▮▮	▮									
PROJECT DESIGN			▮▮▮▮ ▮▮▮▮ ▮▮▮▮ ▮▮▮▮ ▮▮▮▮ ▮▮▮									
HIRE CONTRACTOR			▮	▮▮▮▮ ▮▮▮▮ ▮▮▮▮ ▮▮▮▮ ▮▮▮▮ ▮▮▮	▮							
ACTIVE CONSTRUCTION										▮▮▮▮ ▮▮▮		
CONSTRUCTION CLOSEOUT											▮▮	