



Address 1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num: 1391 **Board District:** 5

Dr. Jeff Holness **Board Member:** ADEFP Budget: \$7,282,410 Total Facilities Budget (Sum of Projects): \$7,440,900

PRIMARY RENOVATIONS P.001801-FSP Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler

CURRENT PHASE RISK LEVEL

5A-Construction

PROJECT UPDATE

PO issued 10.10.2023. Building Department plan review ongoing.

PROJECT SCOPE

Design Build new Fire Sprinklers in Buildings 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,225,378		\$1,225,378
Contingency	\$60,522		\$60,522
Project Total:	\$1,285,900		\$1,285,900

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 1 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

PRIMARY RENOVATIONS P.001801-HVC Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC

CURRENT PHASE RISK LEVEL

5A-Construction

PROJECT UPDATE

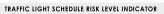
The 800A is out for bid with a current BSSC CSPM contractor.

PROJECT SCOPE

HVAC replacement Bldg 1, Bldg 7, and test and balance at Buildings 1 & 2

FLAG:

PHASE	Q1	2015 Q2 (; Q3 Q4	Q1	016 Q3	Q4	Q1	2017 Q2 Q	3 Q4	Q1	201 Q2	3 Q3 Q4	Q1	119 Q3	Q4	Q1	202 Q2	0 Q3 Q	1 0	2021 2 Q3	Q4	Q1	202 Q2	2 Q3 Q4	Q)23 Q3 Q4	4 0	2024 2 Q3	Q4	Q1	202 Q2	5 Q3 Q4	Q	026 Q3 Q4
HIRE CONTRACTOR																																		
ACTIVE CONSTRUCTION																											T							
CONSTRUCTION CLOSEOUT																																		





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







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PRIMARY RENOVATIONS P.001801-RC1 Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

- Active construction in Buildings # 1, 2, 3, 4, 5 & 8: working on curbs to be replaced. - Building # 1: Preparation for pouring Lightweight Concrete and installation of Base Sheet. Ongoing.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4-5, and related roof top mechanical equipment.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,761,441	\$860,806	\$1,900,635
Direct Purchase	\$1,212,564	\$716,576	\$495,988
Contingency	\$25,995		\$25,995
Project Total:	\$4,000,000	\$1,577,382	\$2,422,618

FLAG:

PHASE	20 Q1 Q2	Q1	2016 Q2 Q	3 Q4	Q1	2017 Q2 Q	3 Q4	Q1	2018 Q2 Q	3 Q4	Q1	2019 Q2 Q	Q1	2020 Q2 C) Q3 Q4	Q	20 1 Q2	Q4	2022 22 Q3	Q4	Q1 (2023 Q2 Q3	Q4	Q1	2024 Q2 Q:	3 Q4	Q1	202 Q2	5 Q3 Q4	Q1	202 Q2	6 Q3 Q4
HIRE CONTRACTOR																																
ACTIVE CONSTRUCTION																																
CONSTRUCTION CLOSEOUT																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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PRIMARY RENOVATIONS P.002812 Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program

CURRENT PHASE RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

The 110B has been fully executed.

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$17,937	\$12,563
Construction	\$497,000	\$414,597	\$82,403
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$49,000		\$49,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
Project Total:	\$680,500	\$461,534	\$218,966

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE \$100,000

DELIVERED

Crowd control items & combination chairs/desks, gym scoreboards & gym

bleachers, chairs, combination desks

ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

440 Instruments delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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PRIMARY RENOVATIONS P.001801 Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

The Project Manager sent out 800 A (Request for Estimate) to CSMP for four (4) ADA restrooms - and is setting up project review meetings with CSMP.

Media Center Improvements & Group Restrooms renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,000	\$292,632	\$101,368
Construction	\$87,329	\$250	\$87,079
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$862,510	\$862,510	\$0
Contingency	\$56,200		\$56,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000		\$15,000
Project Total:	\$1,474,500	\$1,167,786	\$306,714

FLAG:

	_	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PHA	iE	Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4										

PRIMARY RENOVATIONS P.001801-FA1 Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

Project Manager to issue 800a package to CSMP Contactors waiting for CSMP 800B cost estimate.

PROIECT SCOPE

Design Build Fire Alarm system to replace the existing campus-wide system at Buildings 1,2,3,4,5,6 & 7.

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
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ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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