

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,282,410
 Total Facilities Budget (Sum of Projects): \$7,440,900

PRIMARY RENOVATIONS P.001801-RC1 Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

- Active construction in Buildings # 1, 2, 3, 4, 5 & 8: working on curbs to be replaced. - Building # 1: Preparation for pouring Lightweight Concrete and installation of Base Sheet. Ongoing.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4-5, and related roof top mechanical equipment.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,761,441	\$860,806	\$1,900,635
Direct Purchase	\$1,212,564	\$716,576	\$495,988
Contingency	\$25,995		\$25,995
Project Total:	\$4,000,000	\$1,577,382	\$2,422,618

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001801 Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations

CURRENT PHASE

5A-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The Project Manager sent out 800 A (Request for Estimate) to CSMP for four (4) ADA restrooms - and is setting up project review meetings with CSMP.

PROJECT SCOPE

Media Center Improvements & Group Restrooms renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,000	\$292,632	\$101,368
Construction	\$87,329	\$250	\$87,079
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$862,510	\$862,510	\$0
Contingency	\$56,200		\$56,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000		\$15,000
Project Total:	\$1,474,500	\$1,167,786	\$306,714

FLAG:

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								

PRIMARY RENOVATIONS P.001801-FA1 Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement

CURRENT PHASE

5A-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Project Manager to issue 800a package to CSMP Contactors waiting for CSMP 800B cost estimate.

PROJECT SCOPE

Design Build Fire Alarm system to replace the existing campus-wide system at Buildings 1,2,3,4,5,6 & 7.

FLAG:

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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