





# **MUNICIPAL REPORT**

For The Quarter Ending September 30, 2023 | FY24 Q1





# PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) School Spotlight editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



SMART INVESTMENTS		<u>SCHOOL SPOTLIGHT</u>
LEAD TO SMART STUDEN	TS.	QUARTER ENDING SEPTEMBER 30, 2023
Proward Estates Flomen	tan School	
Broward Estates Elemen	-	
	Address	441 NW 35 AVENUE, LAUDERHILL 33311
and the second second	Location Num:	0501
	Board District:	5
	Board Member:	Dr. Jeff Holness
	ADEFP Budget:	\$7,004,442
	Total Facilities Budget (Sum of Projects):	\$6,752,168
PRIMARY RENOVATIONS P.	002037 Broward Estates ES - SMART Progra	m Renovations
CURRENT PHASE		RISK LEVEL
1-Planning		No Risk

# PROJECT UPDATE

Project moved to Long Term Planning. Monthly Reporting will resume upon receipt of further direction.

#### PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting: Buildings 1-7, 9-14, 16 and 75 Aluminum Window Replacement: Buildings 1-7 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75 BUDGET

Current Budget	Actuals	Remaining Budget
\$235,000	\$141,344	\$93,656
\$5,606,517	\$331	\$5,606,186
\$577,825	\$577,825	\$0
\$317,826		\$317,826
\$10,000	\$7,130	\$2,870
\$5,000		\$5,000
\$6,752,168	\$726,630	\$6,025,538
	\$235,000 \$5,606,517 \$577,825 \$317,826 \$10,000 \$5,000	\$235,000 \$141,344 \$5,606,517 \$331 \$577,825 \$577,825 \$317,826 \$10,000 \$7,130 \$5,000

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC			
CURRENT PHASE	BUDGET		~	SCOPE	
COMPLETE	\$100,000	c	COMPLETE	2 Instruments Delivered	
DELIVERED			TECH	NOLOGY	
ID Machine, Science lab furniture, Promethean Boards, Morning Sho	wo		~	SCOPE	
Equipment, Refurbish Marquee,		c	COMPLETE	109 Items Delivered	

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SCHOOL SPOTLIGHT

LEAD TO SMART STUD	ENTS.	QUARTER ENDING SEPTEMBER 30, 2023
Castle Hill Elementary	School	
	Address	2640 NW 46 AVENUE, LAUDERHILL 33313
	Location Num:	1461
	Board District:	5
	Board Member:	Dr. Jeff Holness
	ADEFP Budget:	\$4,160,605
	Total Facilities Budget (Sum of Projects):	\$3,778,091
PRIMARY RENOVATIONS	P.001661 Castle Hill ES - SMART Program Rer	novations
CURRENT PHASE		RISK LEVEL
5B-Construction		No Risk

# **PROJECT UPDATE**

SMART INVESTMENTS

ASI 18 has been submitted to the building department which provides the connection detail of the down spouts to the drywells on the south side of building 1. An 800a has been issued to connect the drywells to the downspouts.

# PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6 Roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,753	\$303,486	\$267
Construction	\$3,282,490	\$3,057,829	\$224,661
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$85,291	\$85,291	\$0
Contingency	\$79,337		\$79,337
Consultants	\$6,500	\$2,674	\$3,826
Project Total:	\$3,778,091	\$3,469,995	\$308,096

# FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	BUDGET
COMPLETE	\$100,000
DELIVERED	

Mimio boards, Murals, Cafeteria sound system, Projector, TVs, TV production studio, Classroom furniture, Digital marquee & Projector screen

MUSIC	
~	<u>SCOPE</u>
COMPLETE	435 Instruments Delivered
TECHN	NOLOGY
~	SCOPE
COMPLETE	371 Items Delivered

SCHOOL SPOTLIGHT

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





SMART INVESTMENTS LEAD TO SMART STUDEN	тѕ.		<u>SCHOOL SPOTLIGHT</u> QUARTER ENDING SEPTEMBER 30, 2023
Endeavour Primary Lear	rning Center		
	Address	2701 NW 56 AVENUE, LAUDERHILL	33313
	Location Num:	3301	
	Board District:	5	
	Board Member:	Dr. Jeff Holness	
	ADEFP Budget:	\$2,612,789	
	Total Facilities Budget (Sum of Projects):	\$2,360,790	
PRIMARY RENOVATIONS P	.002111 Endeavour Primary Learning Cente	r ES- SMART Program Renovations	
CURRENT PHASE			RISK LEVEL
5B-Construction			
PROJECT UPDATE			
All inspections call and passed.			
PROJECT SCOPE			

#### PROJECT SCOPE

The scope includes roofing building's #1 and#2. Replacement of chiller. Building #2 test and balance

BUDGET	-		
	Current Budget	Actuals	
Design	\$100,000	\$77,397	
Construction	\$1,989,957	\$1,815,135	
Construction Mgmt	\$206,111	\$204,275	
Contingency	\$59,239		
Consultants	\$5,483	\$3,246	
Project Total:	\$2,360,790	\$2,100,053	

# FLAG: SCHEDULE, Reason: Owner Delay / Contractor Delay / Material Supplier Delay

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT	PHASE
COMPLETE	

# DELIVERED

Strike for the main entrance (SPE), video equipment for broadcasting

studio, headphones, projectors, picnic tables, poster maker, ID machine, Cafeteria Sound System, Playground upgrades (K-2), Indoor Furniture

BUDGET

# \$100,000 **IN PROGRESS**

Indoor Furniture

MUSI	C
~	<u>SCOPE</u>
COMPLETE	709 Instruments delivered
TECHI	NOLOGY
~	<u>SCOPE</u>
COMPLETE	211 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Remaining Budget** 

\$22,603 \$174,822

\$1,836

\$59,239

\$2,237

\$260,737

SMART INVESTMENTS LEAD TO SMART STUDENTS.		QUARTER ENDI	<u>SCHOOL SPOTLIGHT</u> NG SEPTEMBER 30, 2023
auderhill 6-12 STEM-MED Magnet School			
Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):	1901 NW 49 AVENUE, L 1391 5 Dr. Jeff Holness \$7,282,410 \$7,440,900	AUDERHILL 33313	
PRIMARY RENOVATIONS P.001801 Lauderhill 6-12 STEM-MED Magnet	t School - Smart Program I	Renovations	
CURRENT PHASE			RISK LEVEL
5A-Construction			No Risk
PROJECT UPDATE The Project Manager sent out 800 A (Request for Estimate) to CSMP for four (4) PROJECT SCOPE Media Center Improvements & Group Restrooms renovations. BUDGET	ADA restrooms - and is settin	g up project review meetings with CSM	ИР.
	Current Budget	Actuals	Remaining Budget
Design	\$394,000	\$292,632	\$101,368
Construction	\$87,329	\$250	\$87,079
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$862,510	\$862,510	\$0

#### Contingency \$56,200 Consultants \$50,000 \$2,933 Utilities \$15,000 **Project Total:** \$1,474,500 \$1,167,786 FLAG:

PHASE Q1 Q2	Q3 Q4 C	1 Q2 Q3 Q4	4 Q1 Q2 Q3	Q4 Q1 Q2 Q3	Q4 Q1 Q2 Q	Q3 Q4 Q1 Q2	Q3 Q4 Q1 Q2	Q3 Q4 Q1 C	Q2 Q3 Q4 Q1	Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PRIMARY RE	NOVATIO	DNS P.00	1801-FA1 I	auderhill 6-1.	2 STEM-MEI	O Magnet Sc	hool - SMAR	T Fire Alarm	Replaceme	ent			
CURRENT PH	ASE											R	ISK LEVEL
5A-Construc	tion												No Risk
PROJECT UPI Project Manag		800a pack	age to CSM	? Contactors wa	aiting for CSN	IP 800B cost e	estimate.						
PROJECT SCO Design Build F		system to r	eplace the e	xisting campus <sup>,</sup>	-wide system	at Buildings 1	,2,3,4,5,6 & 7.						
FLAG:													
PHASE	Q1	2015 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q	2024 4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRA	CTOR												

# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



CONSTRUCTION CONSTRUCTION CLOSEOUT

\$56,200

\$47,067

\$15,000

\$306,714

SMART INVESTMENTS LEAD TO SMART STUDENTS.		QUAR	SCHOOL SPOTLIGHT TER ENDING SEPTEMBER 30, 2023
Lauderhill 6-12 STEM-MED Magnet School     Address     Location Num:     Board District:     Board District:     Board Member:     ADEFP Budget:     Total Facilities Budget (Sum of Project)     PRIMARY RENOVATIONS P.001801-FSP Lauderhill 6-12 STEM-MED     CURRENT PHASE     SA-Construction     PROJECT UPDATE     PO issued 10.10.2023. Building Department plan review ongoing.	1391 5 Dr. Jeff Holness \$7,282,410 s): \$7,440,900	NUE, LAUDERHILL 33313 T Fire Sprinkler	RISK LEVEL
PROJECT SCOPE Design Build new Fire Sprinklers in Buildings 1 & 2. BUDGET			
	Current Budget	Actuals	Remaining Budget
Construction	\$1,225,378		\$1,225,378
Contingency	\$60,522		\$60,522
Project Total:	\$1,285,900		\$1,285,900
FLAG: BUDGET, Reason: Budget Adjustment	2019 2020	2021 2022	2023 2024 2025 2026
HIRE CONTRACTOR	Q1   Q2   Q3   Q4   Q1   Q2   Q3   Q4     Q1   Q2   Q3   Q4   Q1   Q2   Q3   Q4     Q1   Q2   Q3   Q4   Q1   Q2   Q3   Q4     Q1   Q3   Q4   Q1   Q2   Q3   Q4     Q1   Q3   Q4   Q1   Q3   Q4   Q1   Q3   Q4     Q1   Q3   Q4   Q1   Q3   Q4   Q1   Q3   Q4   Q4     Q1   Q3   Q4   Q1   Q3   Q4   Q1   Q3   Q4   Q4	Q1   Q2   Q3   Q4   Q1   Q2   Q3   Q4   Q	
PRIMARY RENOVATIONS P.001801-HVC Lauderhill 6-12 STEM-MED CURRENT PHASE	) Magnet School – SMA	RT HVAC	RISK LEVEL
SA-Construction     PROJECT UPDATE     The 800A is out for bid with a current BSSC CSPM contractor.     PROJECT SCOPE     HVAC replacement Bldg 1, Bldg 7, and test and balance at Buildings 1 & 2     FLAG:			
2015 2016 2017 2018	2019 2020	2021 2022	2023 2024 2025 2026
Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q	1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q
HIRE CONTRACTOR   ACTIVE   CONSTRUCTION			
CONSTRUCTION CLOSEOUT			

# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMENTS LEAD TO SMART STUDEN	TS.	<u>SCHOOL SPOTLIGHT</u> QUARTER ENDING SEPTEMBER 30, 2023
Lauderhill 6-12 STEM-M	IED Magnet School	
	Address	1901 NW 49 AVENUE, LAUDERHILL 33313
	Location Num:	1391
LAUDERHILL Martin	Board District:	5
	Board Member:	Dr. Jeff Holness
	ADEFP Budget:	\$7,282,410
	Total Facilities Budget (Sum of Projects):	\$7,440,900
PRIMARY RENOVATIONS P	.001801-RC1 Lauderhill 6-12 STEM-MED Ma	gnet School - SMART Re-Roofing
CURRENT PHASE		RISK LEVEL

# 5B-Construction

# **PROJECT UPDATE**

- Active construction in Buildings # 1, 2, 3, 4, 5 & 8: working on curbs to be replaced. - Building # 1: Preparation for pouring Lightweight Concrete and installation of Base Sheet. Ongoing.

# PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4-5, and related roof top mechanical equipment. BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,761,441	\$860,806	\$1,900,635
Direct Purchase	\$1,212,564	\$716,576	\$495,988
Contingency	\$25,995		\$25,995
Project Total:	\$4,000,000	\$1,577,382	\$2,422,618

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 2026 4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



No Risk

				SCHOOL SPOTLIGH
SMART INVESTMENTS	rs.		QUARTER END	DING SEPTEMBER 30, 2023
auderhill 6-12 STEM-M	ED Magnet School			
	Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):	1901 NW 49 AVENUE, 1 1391 5 Dr. Jeff Holness \$7,282,410 \$7,440,900		
	002812 Lauderhill 6-12 STEM-MED Magnet	School - Kitchen HVAC -	SMART Program	
CURRENT PHASE				RISK LEVEL
6-Substantial Completion				No Risk
PROJECT UPDATE The 110B has been fully executed	d.			
PROJECT SCOPE Provide dedicated HVAC to the e BUDGET	existing Kitchen.			
		Current Budget	Actuals	Remaining Budget
Design		\$30,500	\$17,937	\$12,563
Construction		\$497,000	\$414,597	\$82,403
Construction Mgmt		\$29,000	\$29,000	\$0
Contingency		\$49,000		\$49,000
Consultants		\$5,000		\$5,000
Misc Construction		\$70,000		\$70,000
Project Total:		\$680,500	\$461,534	\$218,966

FLAG:

PHASE	20 <sup>7</sup> Q1 Q2	Q1	2016 Q2 (	6 Q3 Q4	Q1	201 Q2	7 Q3 Q4	Q1	2018 Q2 (	3 Q3 Q4	Q1	2019 Q2 Q	3 Q4	Q1	2020 Q2 Q	3 Q4	Q1	202 Q2	1 Q3 Q4	Q1	202 Q2	2 Q3 Q4	Q1	2023 Q2 Q	Q1	2024 Q2 0	l 23 Q4	Q1	2025 Q2 Q	3 Q4	Q1 0	2026 Q2 Q3	3 Q4
PROJECT PLANNING																																	
HIRE DESIGNER																																	
PROJECT DESIGN																																	
HIRE CONTRACTOR																																	
ACTIVE CONSTRUCTION																																	
CONSTRUCTION CLOSEOUT																																	

SCHOOL CHOICE ENHANCEMENT (SCEP)	SCHOOL CHOICE ENHANCEMENT (SCEP)						
CURRENT PHASE	BUDGET	~	SCOPE				
COMPLETE	\$100,000	COMPLETE	Weight Room				
DELIVERED		MUSI	c				
Crowd control items & combination chairs/desks, gym scoreboards & gyr	n	~	SCOPE				
bleachers, chairs, combination desks		COMPLETE	440 Instruments delivered				

# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HII Ar de MI Ar

HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

schedule, with a resolution planned and in process. LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS



# Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

		Address	4747 NW 14TH STREET, LAUDERHILL 33313
		Location Num:	1382
	CER MA managements	Board District:	5
	THE REAL PROPERTY OF	Board Member:	Dr. Jeff Holness
		ADEFP Budget:	\$1,887,500
1		Total Facilities Budget (Sum of Projects):	\$1,787,500

# PRIMARY RENOVATIONS P.002092 Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations

#### **CURRENT PHASE**

RISK LEVEL

No Risk

# 5B-Construction PROJECT UPDATE

On schedule and ongoing work is being conducted on-site including: Building 1: - FA Wires pulled between devices and FA Panel. - The last duct heater was installed. - Contractor submitted waterproofing sealant / coating for the main entrance canopy and for the eyebrows over several doors. - VCT repairs around some doors remaining. - Rubber baseboard around some walls near doors need to be repaired. - Bass united is the Fire Alarm sub to wire devices and FA Panel. - Multiple inspections still required. - FA Testing still required. - Closeout documents still required.

# **PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) - Exterior painting, Exterior Doors, Frames, and Hardware Full Fire Alarm Replacement HVAC Improvements - Roofmounted duct heater replacement. Media Center improvements - Carpet replacement, new baseboards, painting of walls and doors. BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$58,213	\$41,787
Construction	\$931,370	\$522,104	\$409,266
FF&E and Technology	\$39,941	\$37,170	\$2,771
Direct Purchase	\$136,417	\$92,311	\$44,106
Construction Mgmt	\$245,875	\$241,825	\$4,050
Contingency	\$323,897		\$323,897
Consultants	\$10,000	\$2,552	\$7,448
Project Total:	\$1,787,500	\$954,175	\$833,325

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q	2016 4 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q	2024 21 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
SCHOOL CHOICE EI	NHANCEM	ENT (SCEP)	,									

# CURRENT PHASE COMPLETE DELIVERED

Radios, (32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

**BUDGET** 

\$100,000



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



Lauderhill-Paul Turner E	ementary School		
	Address	1500 NW 49 AVENUE, LAUDERHILL 33313	
LAUDERNILL PAUL TURNER STRUME	Location Num:	1381	
ANNUL VAUL TURNER ELEMENTARY SCROOL	Board District:	5	
a trea an an an an an	Board Member:	Dr. Jeff Holness	
A Same harris & how	ADEFP Budget:	\$4,694,796	
	Total Facilities Budget (Sum of Projects):	\$4,198,797	
PRIMARY RENOVATIONS P.C	02066 Lauderhill Paul Turner ES - SMART P	Program Renovations	
CURRENT PHASE			<b>RISK LEVEL</b>
5B-Construction			No Risk

# PROJECT UPDATE

**SMART** INVESTMENTS LEAD TO SMART STUDENTS.

Inspector at Building Final requested previously descoped work of two new curbs and a fence to be submiitted indicating this work was not to be done on an ASI before issuing final. All other inspections and punch list completed.

# PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5, Fire Sprinklers: Buildings 1, 2, 3, & 5 Test and Balance: Buildings 1, 2, 3, & 4, Building Envelope Improvements (Roofing, Windows, Exterior Walls) Installation of covered walkway between Buildings 1 & 4. HVAC Improvements BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$190,363	\$38,137
Construction	\$2,684,078	\$2,396,264	\$287,814
Direct Purchase	\$592,468	\$505,358	\$87,110
Construction Mgmt	\$503,000	\$503,000	\$0
Contingency	\$181,751		\$181,751
Consultants	\$6,000	\$5,674	\$326
Utilities	\$3,000		\$3,000
Project Total:	\$4,198,797	\$3,600,659	\$598,138

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE											
CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)	MUSI	MUSIC		
CURRENT PHASE	BUDGET	~	SCOPE	
COMPLETE	\$100,000	COMPLETE	202 Instruments delivered	
DELIVERED	IN PROGRESS	TECH	NOLOGY	
Digital Marquee, Murals, Two-Way Radios, Projectors, Morning Show	Outdoor Benches, Spirit Fence Cups	~	SCOPE	
Equipment, Cafeteria Sound System, Document Cameras, TVs, Spirit Fence	2	COMPLETE	258 Items Delivered	
Cups, Outdoor Benches				

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30, 2023

# Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)

	Address	1951 NW 56 AVENUE, LAUDERHILL 33313
A Contraction	Location Num: 1851	1851
EINERTARY SCHOOL	Board District:	5
	Board Member:	Dr. Jeff Holness
ALL - HOLE	ADEFP Budget:	\$8,289,316
	Total Facilities Budget (Sum of Projects):	\$7,908,900

PRIMARY RENOVATIONS P.001896 Royal Palm STEM Museum Magnet - SMART Program Renovations

# **CURRENT PHASE**

RISK	LEVEL

# 5B-Construction

# PROJECT UPDATE

The General Contractor has submitted pricing for the changes in Buildings 3 and 4. This work had to be redesigned twice to comply with the Building Department demands. The first time the wanted very elaborate mechanical rooms which required taking hundreds of square feet from the classrooms. This design was rejected by the program based on cost, over \$600,000, and need. Atkins has prepared an estimate for the work. The fire alarm system pass the functionality test.

#### **PROJECT SCOPE**

Window Replacements: Buildings 2, 3, & 5 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9 Fire Alarm: Campus-wide Fire Sprinklers: Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance Test & Balance Air Systems in All Buildings HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412) Media Center Improvements Electrical Work for all New Mechanical Equipment

# BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,200	\$273,241	\$26,959
Construction	\$5,685,543	\$5,567,817	\$117,726
FF&E and Technology	\$35,277	\$26,969	\$8,308
Direct Purchase	\$869,282	\$869,245	\$37
Construction Mgmt	\$824,626	\$824,626	\$0
Contingency	\$175,972		\$175,972
Consultants	\$18,000	\$12,324	\$5,676
Project Total:	\$7,908,900	\$7,574,222	\$334,678

# FLAG: SCHEDULE, Reason: Owner Delays / Errors and Omissions

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)	MUSIC	
CURRENT PHASE	BUDGET	✓ <u>SCOPE</u>
COMPLETE	\$100,000	258 Instruments Delivered
DELIVERED		TECHNOLOGY
Furniture (chairs & tables), digital marquee, Promethean bo	SCOPE	
black privacy filter, memory foam mouse		COMPLETE 191 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

