

Lloyd Estates Elementary School



Address: 750 NW 41 STREET, OAKLAND PARK 33309
 Location Num: 1091
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,737,034
 Total Facilities Budget (Sum of Projects): \$6,408,047

PRIMARY RENOVATIONS P.001824 Lloyd Estates ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Building 1 Restrooms 106 and 107 have passed final inspection and are turned over to the school. Fire Alarm Conduit and wiring are continuing above ceiling.

PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$220,283	\$202,552	\$17,731
Construction	\$4,625,346	\$3,240,286	\$1,385,060
Direct Purchase	\$830,248	\$550,952	\$279,296
Construction Mgmt	\$458,567	\$458,567	\$0
Contingency	\$262,603		\$262,603
Consultants	\$7,000	\$4,299	\$2,701
Utilities	\$4,000		\$4,000
Project Total:	\$6,408,047	\$4,456,656	\$1,951,391

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios, poster maker, LCD projectors, digital cameras & (12) Recordex

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE
390 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE
253 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.