

## **Lyons Creek Middle School**



Address 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

3101 Location Num: **Board District:** 7

**Board Member:** Nora Rupert ADEFP Budget: \$3,767,432 Total Facilities Budget (Sum of Projects): \$6,034,000

# PRIMARY RENOVATIONS P.002141-RC1 Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3

**CURRENT PHASE RISK LEVEL** 

5B-Construction No Risk

# **PROJECT UPDATE**

- Building # 1 is in active construction: finished the installation of the white cap and coping cap. All mechanical, electrical and plumbing final inspections PASSED. Pending only the roofing final inspection. In progress.

## **PROJECT SCOPE**

This Roof Carve-out project consists of the removal and replacement of the existing roofs on building #1, building #3, and related roof top mechanical equipment.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,769,913	\$2,299,545	\$470,368
Direct Purchase	\$1,039,593	\$1,010,281	\$29,312
Contingency	\$50,494		\$50,494
Project Total:	\$3,860,000	\$3,309,826	\$550,174

# FLAG:

PHASE	Q1	20° Q2	Q4	Q	2016 2 Q3	Q4	C	2 1 Q2	2017 2 Q3	Q4	Q	018 ! Q3	Q4	Q	2019 2 Q3	Q4	Q1	20 Q3	Q4	Q1	20 Q2	Q4	Q1	202 Q2	4 (	2023 2 Q3	3 Q4	Q1	20 Q2	24 Q3 Ç	Q4	Q1	202! Q2 (		2026 2 Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

School name on building, laptops, laptop cart wiring, Aiphone at the SPE,

Digital marquee, Computer accessories. Laptop Carts, (4) Lenovo ThinkCentre M70a, (300) New Laptop Cart Cable Management

**BUDGET** \$100,000

**IN PROGRESS** 

Chairs

MUSIC **SCOPE** 135 Instruments delivered **TECHNOLOGY** ✓ SCOPE COMPLETE 351 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



men. An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





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# PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

5A-Construction No Risk

# **PROJECT UPDATE**

The project was pulled from the CMAR because their quote was 37% above Broward School's budget. . The ART and Music labs were descoped and turned over Special Projects to complete. There is not enough scope remaining to release for hard bid.

Roofing work descoped. Roof carve out implemented. HVAC Improvements- Test and Balance at Buildings 1 & 3. Art Room Renovation at Building 1. Conversion of Existing Space to Music/Art at Building 3.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$180,276	\$85,181
Construction	\$1,073,500	\$5,525	\$1,067,975
Construction Mgmt	\$668,245	\$668,245	\$0
Contingency	\$121,600		\$121,600
Consultants	\$45,198		\$45,198
Project Total:	\$2.174.000	\$854.046	\$1,319,954

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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